4/21/2016

SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line		FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1	REVENUES FY 2016-17													1
2														2
3	Revenue Forecast, FY 2016-17 (BEA Forecast 2/10/16)		8,235,752,000			8,235,752,000			8,235,752,000					3
4														4
5	**Less:** FY 2016-17 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(577,989,000)			(577,989,000)			(577,989,000)					5
6	**Plus:** Tax Relief Trust Fund Carry Forward													6
7														7
8	Net General Fund Revenue Forecast, FY 2016-17		7,657,763,000			7,657,763,000			7,657,763,000					8
9														9
10	**Less:** FY 2016-17 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2015-16 Balance = $327,619,492)		See Line 1460											10
11														11
12	**Less:** FY 2016-2017 Appropriation Base		(6,891,215,842)			(6,891,215,842)			(6,891,215,842)					12
13														13
14														14
15	"New" Recurring Revenue		766,547,158			766,547,158			766,547,158					15
16														16
17	ENHANCEMENTS AND ADJUSTMENTS:													17
18	Motor Vehicle Sales Tax to Highway Fund		(65,680,000)			(65,680,000)			(65,680,000)					18
19	Retained Bar Admissions Fees - SC Supreme Court (Proviso 57.8)		(67,368)			(67,368)			(67,368)					19
20	Retained Filing Fees - SC Appellate Court (Proviso 57.19)		(150,000)			(150,000)			(150,000)					20
21	Act 134 - Renewable Energy Property Tax Credit		(3,495,000)			(3,495,000)			(3,495,000)					21
22	Retail Facilities Revitalization Act Repeal Suspension (Proviso 117.142)		(268,500)			(268,500)			(268,500)					22
23														23
24	Subtotal, Enhancements and Adjustments		(69,660,868)			(69,660,868)			(69,660,868)					24
25														25
26	Subtotal, Part I Revenues		696,886,290			696,886,290			696,886,290					26
27														27
28	NONRECURRING REVENUES													28
29	FY 2014-15 Contingency Reserve Fund			86,750,797		86,750,797			86,750,797					29
30	FY 2015-16 Projected Year End Surplus		76,509,924	163,288,076		239,798,000			239,798,000					30
31	FY 2015-16 Capital Reserve Fund - H.5002				131,047,797	131,047,797			131,047,797					31
32	Litigation Recovery Account			139,260,007		139,260,007			139,260,007					32
33	FY 2015-16 F30 Carry Forward and Bonus Lapse			5,494,506		5,494,506			5,494,506					33
34	FY 2015-16 Debt Service Lapse			8,800,210		8,800,210			8,800,210					34
35	SC Farm Aid Fund (H.4717)			(40,000,000)		(40,000,000)			(40,000,000)					35
36	FY 2015-16 Homstead Exemption Lapse			11,885,511		11,885,511			11,885,511					36
37	Infrastructure Bank Transfer (Proviso 117.135)			50,000,000		50,000,000			50,000,000					37
38	Department of Revenue Identity Theft Reimbursement Fund Lapse			400,000		400,000			400,000					38
39														39
40	Subtotal, Nonrecurring Revenues		76,509,924	425,879,107	131,047,797	633,436,828			633,436,828					40
41														41
42	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS													42
43	Federal Funds:													43
44	FY 2016-17 Base						8,050,382,792		8,050,382,792					44
45	FY 2016-17 Adjustment						308,960,467		308,960,467					45
46														46
47	Other Funds:													47
48	FY 2016-17 Base							9,028,276,128	9,028,276,128					48
49	FY 2016-17 Adjustment							337,906,380	337,906,380					49
50	Projected EIA Revenue Increase (See EIA Section)							54,986,750	54,986,750					50
51	FY 2016-17 Lottery Revenue (See Lottery Section)							418,675,000	418,675,000					51
52														52
53	Subtotal, Other Funds Retained by Agencies						8,359,343,259	9,839,844,258	18,199,187,517					53
54														54
55	TOTAL "NEW" FUNDS		773,396,214	425,879,107	131,047,797	1,330,323,118	308,960,467	811,568,130	2,450,851,715					55
56														56
57	TOTAL ALLOCATIONS													57
58	Recurring Allocations		773,396,214			773,396,214	8,359,343,259	9,839,844,258	25,863,799,573					58
59	Nonrecurring Allocations			425,879,107	131,047,797	556,926,904			556,926,904					59
60														60

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SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
61			GRAND TOTAL RECOMMENDED ALLOCATIONS	6,891,215,842	773,396,214	425,879,107	131,047,797	1,330,323,118	8,359,343,259	9,839,844,258	26,420,726,477					61
62																62
63			**RESIDUAL BALANCE**													63
64			Recurring Allocations		-			-								64
65			Nonrecurring Allocations			-	-	-								65
66																66
67			**GRAND TOTAL RESIDUAL NOT ALLOCATED**		-	-	-	-								67
68																68
69																69
70																70
71																71
72			K-12 Education	2,670,719,249	257,902,330	33,865,306	13,691,476	305,459,112	892,169,483	821,929,091	4,690,276,935					72
73			Criminal Justice	777,101,281	48,018,363	26,565,782	2,092,668	76,676,813	73,944,508	264,496,781	1,192,219,383					73
74			Higher Education	603,771,331	(1,371,615)	63,166,577	83,500,001	145,294,963	750,304,757	3,862,669,841	5,362,040,892					74
75			Health & Human Services	1,848,057,687	304,413,733	24,758,585	5,523,650	334,695,968	6,100,839,380	2,061,112,387	10,344,705,422					75
76			Natural Resources	169,212,896	24,802,719	64,070,137	14,745,002	103,617,858	243,090,743	321,516,266	837,437,763					76
77			Constitutional	763,760,087	2,109,724	124,777,720	11,495,000	138,382,444	118,673,206	210,156,128	1,230,971,865					77
78			Transportation and Regulatory	58,593,311	137,520,960	88,675,000		226,195,960	180,321,182	2,297,963,764	2,763,074,217					78
79																79
80			TOTAL APPROPRIATIONS	6,891,215,842	773,396,214	425,879,107	131,047,797	1,330,323,118	8,359,343,259	9,839,844,258	26,420,726,477					80
81																81
82																82
83																83
84	K-12 EDUCATION															84
85																85
86	H630	1	State Department of Education (See Also Lottery Section)	2,624,561,085				2,624,561,085	885,302,886	725,225,159	4,235,089,130					86
87			State Funds Adjustments:													87
88			Virtual SC		1,178,760			1,178,760			1,178,760	18.00			18.00	88
89			Educator Certification and Compensation System		550,000			550,000			550,000	1.00			1.00	89
90			Program of Alternative Certification of Educators		315,000			315,000			315,000					90
91			Technology Infrastructure		861,656			861,656			861,656					91
92			GSAH–Fire Protection System Upgrade				50,000	50,000			50,000					92
93			School Bus Lease or Purchase		10,000,000	3,225,424	3,951,785	17,177,209			17,177,209					93
94			Coding Curriculum		300,000			300,000			300,000					94
95			Statewide Facilities Assessment				1,500,000	1,500,000			1,500,000					95
96			Education Finance Act–Base Student Cost @ $2,350		217,570,105			217,570,105			217,570,105					96
97			Excess EFA Employer Contributions		(10,000,000)			(10,000,000)			(10,000,000)					97
98			IT Security Systems		808,000			808,000			808,000					98
99			Office of School Facilities		221,400			221,400			221,400	2.00			2.00	99
100			GSAH - Music Building Addition				4,310,000	4,310,000			4,310,000					100
101			GSAH - Mobile Computing Device				85,000	85,000			85,000					101
102			GSAH - IT Manager		80,400			80,400			80,400	1.00			1.00	102
103			GSSM - Biomechanical Instructor/Student Engagement Coordinator		169,400			169,400			169,400	2.00			2.00	103
104			GSSM - Accelerate Engineering		1,200,000			1,200,000			1,200,000	7.00			7.00	104
105			GSSM - Campus Addition				471,900	471,900			471,900					105
106			EEDA		10,000,000			10,000,000			10,000,000					106
107			Bus Driver Salary		19,200,000			19,200,000			19,200,000					107
108			Hazardous Transportation		500,000	3,000,000		3,500,000			3,500,000					108
109			Technology Technical Assistance			13,977,209	2,822,791	16,800,000			16,800,000					109
110			Babynet Eligibility & Assessment		750,000			750,000			750,000					110
111			Full-day 4K Instructional Costs		1,095,465			1,095,465			1,095,465					111
112			Transfer SCOICC from DEW		375,426			375,426			375,426	4.00			4.00	112
113			Education Outreach/State Museum		120,000	15,000		135,000			135,000					113
114			Onsite Educational Programming/State Museum		155,000	10,000		165,000			165,000					114
115			SC State - Felton Lab		(108,736)			(108,736)			(108,736)					115
116			Teacher Recruitment and Retention for Abbeville districts and districts with poverty index of 80% or higher			9,058,672		9,058,672			9,058,672					116
117			Adult Education		500,000			500,000			500,000					117
118			Teacher Supplies		600,000			600,000			600,000					118
119			World Class Scholars/Abbeville School Districts			200,000		200,000			200,000					119
120			Babynet Autism Therapy			1,200,000		1,200,000			1,200,000					120

SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

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121																121
122			Federal Funds Adjustments:													122
123			Medicaid Services - FTE's Only										1.00		1.00	123
124			Summer Food Service Program - FTE's Only										3.00		3.00	124
125			National School Lunch Program - FTE's Only										3.00		3.00	125
126			IDEA Funds/Special Education Services - FTE's Only										5.00		5.00	126
127			General Counsel - FTE's Only										1.00		1.00	127
128																128
129																129
130			Other Funds Adjustments:													130
131			Increase Funds Authorization							5,000,000	5,000,000					131
132			Medicaid Services - FTEs Only											1.00	1.00	132
133																133
134			EIA Expenditures Adjustment (Detail in EIA Section)							54,986,750	54,986,750			13.00	13.00	134
135																135
136			SUBTOTAL INCREMENTAL ADJUSTMENTS		256,441,876	30,686,305	13,191,476	300,319,657		59,986,750	360,306,407					136
137			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,881,002,961			2,924,880,742	885,302,886	785,211,909	4,595,395,537	35.00	13.00	14.00	62.00	137
138																138
139	A850	4	Education Oversight Committee							1,793,242	1,793,242					139
140			State Funds Adjustments:													140
141																141
142																142
143			Other Funds Adjustments:													143
144																144
145																145
146																146
147			SUBTOTAL INCREMENTAL ADJUSTMENTS													147
148			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242	1,793,242					148
149																149
150	H710	5	Wil Lou Gray Opportunity School	5,939,591				5,939,591	240,000	950,321	7,129,912					150
151			State Funds Adjustments:													151
152			Cafeteria and Shower Renovations				500,000	500,000			500,000					152
153			Information Technology Support Staff									1.00			1.00	153
154			Public Information Officer									1.00			1.00	154
155																155
156			Federal Funds Adjustments:													156
157																157
158																158
159			Other Funds Adjustments:													159
160																160
161																161
162			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	500,000			500,000					162
163			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,939,591			6,439,591	240,000	950,321	7,629,912	2.00			2.00	163
164																164
165	H750	6	School for the Deaf & Blind	14,725,490				14,725,490	1,139,000	8,320,455	24,184,945					165
166			State Funds Adjustments:													166
167																167
168																168
169			Federal Funds Adjustments:													169
170																170
171																171
172			Other Funds Adjustments:													172
173			Other Funds Increase - Outreach Program Services							950,000	950,000					173
174																174
175			SUBTOTAL INCREMENTAL ADJUSTMENTS							950,000	950,000					175
176			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		14,725,490			14,725,490	1,139,000	9,270,455	25,134,945					176
177																177
178	L120	7	John de la Howe School	4,604,217				4,604,217	353,227	784,047	5,741,491					178
179			State Funds Adjustments:													179
180																180
181			Federal Funds Adjustments:													181

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182																182
183			Other Funds Adjustments:													183
184																184
185			SUBTOTAL INCREMENTAL ADJUSTMENTS													185
186			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,604,217			4,604,217	353,227	784,047	5,741,491					186
187																187
188	H670	8	Educational Television Commission	277,532				277,532	500,000	18,150,000	18,927,532					188
189			State Funds Adjustments:													189
190			Capital Needs			2,100,000		2,100,000			2,100,000					190
191																191
192			Federal Funds Adjustments:													192
193			Decrease Federal Authorization						(300,000)		(300,000)					193
194																194
195			Other Funds Adjustments:													195
196			TowerNet Operations Support											10.00	10.00	196
197			Increase Authorization							565,000	565,000					197
198																198
199			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,100,000		2,100,000	(300,000)	565,000	2,365,000					199
200			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		277,532			2,377,532	200,000	18,715,000	21,292,532			10.00	10.00	200
201																201
202	H790	26	Department of Archives & History	2,552,018				2,552,018	897,583	1,294,158	4,743,759					202
203			State Funds Adjustments:													203
204			Digital Access and Storage Initiative			439,000		439,000			439,000					204
205			Architectural Heritage Preservation			310,000		310,000			310,000					205
206			Driving tours historic African American sites			100,000		100,000			100,000					206
207																207
208			Federal Funds Adjustments:													208
209																209
210																210
211			Other Funds Adjustments:													211
212																212
213																213
214			SUBTOTAL INCREMENTAL ADJUSTMENTS			849,000		849,000			849,000					214
215			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		2,552,018			3,401,018	897,583	1,294,158	5,592,759					215
216																216
217	H870	27	State Library	10,885,600				10,885,600	2,701,146	267,000	13,853,746					217
218			State Funds Adjustments:													218
219			Electronic Resources (DISCUS)		222,000			222,000			222,000					219
220			Aid to County Libraries		1,004,409			1,004,409			1,004,409					220
221																221
222			Federal Funds Adjustments:													222
223																223
224																224
225			Other Funds Adjustments:													225
226																226
227			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,226,409			1,226,409			1,226,409					227
228			SUBTOTAL STATE LIBRARY		12,112,009			12,112,009	2,701,146	267,000	15,080,155					228
229																229
230	H910	28	Arts Commission	2,985,799				2,985,799	1,335,641	173,707	4,495,147					230
231			State Funds Adjustments:													231
232			SC Artisans Center			1		1			1					232
233																233
234			Federal Funds Adjustments:													234
235																235
236																236
237			Other Funds Adjustments:													237
238			Increase Authorization							50,000	50,000					238
239																239
240			SUBTOTAL INCREMENTAL ADJUSTMENTS			1		1		50,000	50,001					240
241			SUBTOTAL ARTS COMMISSION		2,985,799			2,985,800	1,335,641	223,707	4,545,148					241
242																242

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243	H950	29	State Museum (State Museum Commission)	3,362,145				3,362,145		3,000,000	6,362,145					243
244			State Funds Adjustments:													244
245			Collections Database and Management System			125,000		125,000			125,000					245
246			Education Outreach									1.00			1.00	246
247			Collections and Content		170,000	5,000		175,000			175,000	3.00			3.00	247
248			Onsite Educational Programming									2.00			2.00	248
249																249
250			Federal Funds Adjustments:													250
251																251
252																252
253			Other Funds Adjustments:													253
254																254
255																255
256			SUBTOTAL INCREMENTAL ADJUSTMENTS		170,000	130,000		300,000			300,000					256
257			SUBTOTAL STATE MUSEUM		3,532,145			3,662,145		3,000,000	6,662,145	6.00			6.00	257
258																258
259	H960	30	Confederate Relic Room and Military Museum Commission	825,772				825,772		419,252	1,245,024					259
260			State Funds Adjustments:													260
261			Personnel Services		64,045			64,045			64,045					261
262			Flags and Uniform Restoration			100,000		100,000			100,000					262
263																263
264			SUBTOTAL INCREMENTAL ADJUSTMENTS		64,045	100,000		164,045			164,045					264
265			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		889,817			989,817		419,252	1,409,069					265
266																266
267			TOTAL - K-12 EDUCATION	2,670,719,249	257,902,330	33,865,306	13,691,476	2,976,178,361	892,169,483	821,929,091	4,690,276,935	43.00	13.00	24.00	80.00	267
268																268
269																269
270																270
271	CRIMINAL JUSTICE															271
272																272
273	B040	57	Judicial Department	47,166,954				47,166,954	835,393	22,498,000	70,500,347					273
274			State Funds Adjustments:													274
275			Judicial Rotation - Subsistence Increase		500,000			500,000			500,000					275
276			Interpreter Services		100,000			100,000			100,000					276
277			IT Network Infrastructure, Maintenance and Equipment		244,946	1,000,000		1,244,946			1,244,946					277
278																278
279			Federal Funds Adjustments:													279
280																280
281																281
282			Other Funds Adjustments:													282
283																283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		844,946	1,000,000		1,844,946			1,844,946					284
285			SUBTOTAL JUDICIAL DEPARTMENT		48,011,900			49,011,900	835,393	22,498,000	72,345,293					285
286																286
287	C050	58	Administrative Law Court	2,400,307				2,400,307		1,470,240	3,870,547					287
288			State Funds Adjustments:													288
289			Rent Increase/Upfit		59,310	5,000		64,310			64,310					289
290			FTE Transfer - Source Change									1.00			1.00	290
291																291
292			Other Funds Adjustments:													292
293			Other Fund FTE Transfer - Source Change											(1.00)	(1.00)	293
294																294
295			SUBTOTAL INCREMENTAL ADJUSTMENTS		59,310	5,000		64,310			64,310					295
296			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,459,617			2,464,617		1,470,240	3,934,857	1.00		(1.00)		296
297																297
298	E210	60	Prosecution Coordination Commission	15,874,715				15,874,715	355,583	8,150,000	24,380,298					298
299			State Funds Adjustments:													299
300			Caseload Equalization Funding - Additional Prosecutors		7,826,872			7,826,872			7,826,872					300
301			CDV Initiative		2,980,117			2,980,117			2,980,117					301
302			SC Center for Fathers and Families		400,000			400,000			400,000					302

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SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
303																303
304			Federal Funds Adjustments:													304
305																305
306																306
307			Other Funds Adjustments:													307
308			Other Funds Increase - Drug Treatment Court - Cond 'l Discharge Magistrate							25,000	25,000					308
309			Other Funds Increase - Drug Treatment Court - Cond 'l Discharge Municipal							75,000	75,000					309
310																310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,206,989			11,206,989		100,000	11,306,989					311
312			SUBTOTAL PROSECUTION COORDINATION COMMISSION		27,081,704			27,081,704	355,583	8,250,000	35,687,287					312
313																313
314	E230	61	Commission on Indigent Defense	21,366,838				21,366,838		13,921,872	35,288,710					314
315			State Funds Adjustments:													315
316			Defense of Indigents Per Capita - Add' l Public Defenders		6,261,498			6,261,498			6,261,498					316
317			Rule 608 Appointment Fund		2,065,374			2,065,374			2,065,374					317
318																318
319			Other Funds Adjustments;													319
320																320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,326,872			8,326,872			8,326,872					321
322			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		29,693,710			29,693,710		13,921,872	43,615,582					322
323																323
324	D100	62	SLED	43,420,679				43,420,679	25,000,000	23,548,045	91,968,724					324
325			State Funds Adjustments:													325
326			Law Enforcement Rank Change		364,000			364,000			364,000					326
327			New Forensics Building			17,800,000		17,800,000			17,800,000					327
328			Vehicle Rotation		1,195,000	2,000,000		3,195,000			3,195,000					328
329			First Responder PTSD Treatment			500,000		500,000			500,000					329
330																330
331			Federal Funds Adjustments:													331
332																332
333			Other Funds Adjustments:													333
334			AFIS Upgrade - Temporary Authorization							2,000,000	2,000,000					334
335																335
336			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,559,000	20,300,000		21,859,000		2,000,000	23,859,000					336
337			SUBTOTAL SLED		44,979,679			65,279,679	25,000,000	25,548,045	115,827,724					337
338																338
339	K050	63	Department of Public Safety	81,489,262				81,489,262	30,471,399	49,087,191	161,047,852					339
340			State Funds Adjustments:													340
341			BPS Law Enforcement Officers Funding & Equipment		822,630			822,630			822,630	12.00			12.00	341
342											-					342
343			Federal Funds Adjustments:								-					343
344			Increase Federal Authorization						10,328,127		10,328,127					344
345											-					345
346			Other Funds Adjustments:								-					346
347			Decrease Other Funds Authorization							(328,127)	(328,127)					347
348																348
349			SUBTOTAL INCREMENTAL ADJUSTMENTS		822,630			822,630	10,328,127	(328,127)	10,822,630					349
350			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		82,311,892			82,311,892	40,799,526	48,759,064	171,870,482	12.00			12.00	350
351																351
352	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	768,792				768,792	500,000	12,050,000	13,318,792					352
353			State Funds Adjustments:													353
354			Transport Vehicles				237,870	237,870			237,870					354
355			$5 Surcharge Replacement		3,400,000			3,400,000			3,400,000	17.00			17.00	355
356																356
357			Federal Funds Adjustments:													357
358																358
359																359
360			Other Funds Adjustments:													360
361			Decrease Other Funds Authorization - $5 Surcharge							(3,400,000)	(3,400,000)			(17.00)	(17.00)	361
362																362
363			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,400,000		237,870	3,637,870		(3,400,000)	237,870					363

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SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
364			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		4,168,792			4,406,662	500,000	8,650,000	13,556,662	17.00		(17.00)		364
365																365
366	N040	65	Dept. of Corrections	386,378,899				386,378,899	3,627,000	61,665,036	451,670,935					366
367			State Funds Adjustments:													367
368			Mental Health Remedial Plan - Phase II of III		2,751,818			2,751,818			2,751,818					368
369			Medical Staffing Remedial Plan - Phase II of III		722,328			722,328			722,328					369
370			Correctional Officer Hiring Rate Adjustment and Retention		8,052,744			8,052,744			8,052,744					370
371			Agency Wide Paving		139,420	2,360,580		2,500,000			2,500,000					371
372			Victims Assistance Programs		9,875			9,875			9,875					372
373			Staffing for New Lieber Security Towers to defend from "throw-overs"		663,666			663,666			663,666					373
374																374
375			Federal Funds Adjustments:													375
376																376
377			Other Funds Adjustments:													377
378			Victims' Services Additional Programs/SAVIN Courts Program							544,174	544,174					378
379			Canteen Operations (Non Recurring)							760,000	760,000					379
380			Recycling Operations (Non Recurring)							70,300	70,300					380
381																381
382			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,339,851	2,360,580		14,700,431		1,374,474	16,074,905					382
383			SUBTOTAL DEPT. OF CORRECTIONS		398,718,750			401,079,330	3,627,000	63,039,510	467,745,840					383
384																384
385	N080	66	Department of Probation, Parole & Pardon Services	25,292,655				25,292,655	50,000	32,347,831	57,690,486					385
386			State Funds Adjustments:													386
387			Revenue Loss Offset - Sentencing Reform		6,424,547			6,424,547			6,424,547	107.00			107.00	387
388			Officer Retention		1,981,175			1,981,175			1,981,175					388
389			Offender Education and Reentry Initiative			150,000		150,000			150,000					389
390			Job Training and Preparation Education			105,000		105,000			105,000					390
391																391
392			Federal Funds Adjustments:													392
393																393
394																394
395			Other Funds Adjustments:													395
396			Decrease Other Funds Authorization - Sentencing Reform							(11,303,440)	(11,303,440)			(107.00)	(107.00)	396
397																397
398			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,405,722	255,000		8,660,722		(11,303,440)	(2,642,718)					398
399			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		33,698,377			33,953,377	50,000	21,044,391	55,047,768	107.00		(107.00)		399
400																400
401	N120	67	Department of Juvenile Justice	104,543,512				104,543,512	2,777,006	16,379,585	123,700,103					401
402			State Funds Adjustments:													402
403			AMI Kids			400,000		400,000			400,000					403
404			Correctional Officer Hiring Rate Adjustment and Retention Plan		1,053,043			1,053,043			1,053,043					404
405																405
406			Federal Funds Adjustments:													406
407																407
408			Other Funds Adjustments:													408
409			Other Fund Increase - Community Services Program							758,981	758,981					409
410																410
411			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,053,043	400,000		1,453,043		758,981	2,212,024					411
412			SUBTOTAL DEPT. OF JUVENILE JUSTICE		105,596,555			105,996,555	2,777,006	17,138,566	125,912,127					412
413																413
414	R440	106	Department of Revenue	48,398,668				48,398,668	40,000	34,177,093	82,615,761					414
415			State Funds Adjustments:													415
416			CSID - Identity and Credit Protection Services			1,100,000		1,100,000			1,100,000					416
417			Tax Processing System (COTS)			1,145,202	1,854,798	3,000,000			3,000,000					417
418																418
419			Federal Funds Adjustments:													419
420			Decrease in Criminal Investigation Division (CID) Federal Authorization						(40,000)		(40,000)					420
421																421
422			Other Funds Adjustments:													422
423																423
424			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,245,202	1,854,798	4,100,000	(40,000)		4,060,000					424

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FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee – State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
425			SUBTOTAL DEPT. OF REVENUE		48,398,668			52,498,668		34,177,093	86,675,761					425
426																426
427			TOTAL - CRIMINAL JUSTICE	777,101,281	48,018,363	26,565,782	2,092,668	853,778,094	73,944,508	264,496,781	1,192,219,383	137.00	-	(125.00)	12.00	427
428																428
429																429
430																430
431	HIGHER EDUCATION															431
432																432
433	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)													433
434			Other Funds Adjustments:													434
435			FY 2016-17 Lottery Projected Expenditures							418,675,000	418,675,000					435
436																436
437			SUBTOTAL INCREMENTAL ADJUSTMENTS							418,675,000	418,675,000					437
438			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							418,675,000	418,675,000					438
439																439
440	H030	11	Commission on Higher Education (Also see Lottery Section)	68,356,556				68,356,556	4,729,832	4,419,188	77,505,576					440
441			State Funds Adjustments:													441
442			SREB Program and Assessments		35,000	210,212		245,212			245,212					442
443			College Transition Need Based Grants		170,822			170,822			170,822					443
444			Legal Staffing			125,000		125,000			125,000					444
445			Core Agency Functions		600,000	100,000		700,000			700,000	6.00			6.00	445
446			Agency Technology Needs		300,000	30,000		330,000			330,000					446
447			Governor's Professor of the Year Program		15,000			15,000			15,000					447
448			Scholarships Transfer (See Lottery)		(33,000,919)			(33,000,919)			(33,000,919)					448
449			Out of State Veteran Tuition Reimbursement - Colleges			3,900,000		3,900,000			3,900,000					449
450			Greenwood Promise Scholarship Program			50,000		50,000			50,000					450
451																451
452			Federal Funds Adjustments:													452
453																453
454			Other Funds Adjustments:													454
455																455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		(31,880,097)	4,415,212		(27,464,885)			(27,464,885)					456
457			SUBTOTAL COMMISSION ON HIGHER EDUCATION		36,476,459			40,891,671	4,729,832	4,419,188	50,040,691	6.00			6.00	457
458																458
459	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	23,777,220				23,777,220		4,653,296	28,430,516					459
460			State Funds Adjustments:													460
461			Student Grant Increase (Increase by $100) - Also see lottery section		2,463,230			2,463,230			2,463,230					461
462			Employee Reclassification		9,749			9,749			9,749					462
463																463
464			Federal Funds Adjustments:													464
465																465
466																466
467			Other Funds Adjustments:													467
468			Children's Education Endowment - Authorization Increase							346,704	346,704					468
469																469
470			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,472,979			2,472,979		346,704	2,819,683					470
471			SUBTOTAL TUITION GRANTS		26,250,199			26,250,199		5,000,000	31,250,199					471
472																472
473	H090	13	Citadel	9,547,794				9,547,794	32,147,109	103,263,196	144,958,099					473
474			State Funds Adjustments:													474
475			Educational and General Operating			371,191		371,191			371,191					475
476			Maintenance: Critical Care and Repair (1:1 Match)			100,000		100,000			100,000					476
477																477
478			Federal Funds Adjustments:													478
479			Federal Funds Increase						720,954		720,954					479
480																480
481			Other Funds Adjustments:													481
482			Other Funds Increase							736,804	736,804					482
483																483
484			SUBTOTAL INCREMENTAL ADJUSTMENTS			471,191		471,191	720,954	736,804	1,928,949					484

SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
485			SUBTOTAL CITADEL		9,547,794			10,018,985	32,868,063	104,000,000	146,887,048					485
486																486
487	H120	14	Clemson	72,291,817				72,291,817	101,910,397	701,533,059	875,735,273					487
488			State Funds Adjustments:													488
489			Education and General Operating		5,000,000			5,000,000			5,000,000	20.00			20.00	489
490			Outdoor Lab Facilities			2,400,000		2,400,000			2,400,000					490
491																491
492			Federal Funds Adjustments:													492
493			Education and General Restricted						283,596		283,596					493
494																494
495			Other Funds Adjustments:													495
496			Other Funds Authorization							67,699,300	67,699,300					496
497																497
498			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	2,400,000		7,400,000	283,596	67,699,300	75,382,896					498
499			SUBTOTAL CLEMSON		77,291,817			79,691,817	102,193,993	769,232,359	951,118,169	20.00			20.00	499
500																500
501	H150	15	University of Charleston	22,101,091				22,101,091	19,500,000	215,062,776	256,663,867					501
502			State Funds Adjustments:													502
503			Education and General Operating		2,200,000			2,200,000			2,200,000					503
504			Computer Science Program			650,000		650,000			650,000					504
505			Gibbs Museum of Art			1		1			1					505
506			Maintenance: Critical Care and Repair (1:1 Match)			250,000		250,000			250,000					506
507			Avery Center			250,000		250,000			250,000					507
508																508
509			Federal Funds Adjustments:													509
510																510
511																511
512			Other Funds Adjustments:													512
513																513
514			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,200,000	1,150,001		3,350,001			3,350,001					514
515			SUBTOTAL UNIVERSITY OF CHARLESTON		24,301,091			25,451,092	19,500,000	215,062,776	260,013,868					515
516																516
517	H170	16	Coastal Carolina	10,591,478				10,591,478	21,000,000	168,877,043	200,468,521					517
518			State Funds Adjustments:													518
519			Education and General Operating		1,200,000			1,200,000			1,200,000					519
520			Maintenance: Critical Care and Repair (1:1 Match)			125,000		125,000			125,000					520
521			Atmospheric and Soil Moisture Weather Stations (10)			150,000		150,000			150,000					521
522																522
523			Federal Funds Adjustments:													523
524																524
525																525
526			Other Funds Adjustments:													526
527			FTEs							17,343,143	17,343,143			18.00	18.00	527
528																528
529			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	275,000		1,475,000		17,343,143	18,818,143					529
530			SUBTOTAL COASTAL CAROLINA		11,791,478			12,066,478	21,000,000	186,220,186	219,286,664			18.00	18.00	530
531																531
532	H180	17	Francis Marion	13,591,433				13,591,433	11,600,995	36,209,768	61,402,196					532
533			State Funds Adjustments:													533
534			Education and General Operating		925,000			925,000			925,000					534
535			Maintenance: Critical Care and Repair (1:1 Match)			155,000		155,000			155,000					535
536			Honors College			200,000	500,000	700,000			700,000					536
537																537
538			Federal Funds Adjustments:													538
539			Florence Health Sciences Program						1,387,500		1,387,500					539
540																540
541			Other Funds Adjustments:													541
542			Physician Assistant Program (Year 1)							864,000	864,000					542
543																543
544			SUBTOTAL INCREMENTAL ADJUSTMENTS		925,000	355,000	500,000	1,780,000	1,387,500	864,000	4,031,500					544
545			SUBTOTAL FRANCIS MARION		14,516,433			15,371,433	12,988,495	37,073,768	65,433,696					545

SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Senate Finance Committee

Line				FY 2016-17 Agency Beginning Base	State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
546																546
547	H210	18	Lander	6,889,072				6,889,072	7,240,741	57,549,342	71,679,155					547
548			State Funds Adjustments:													548
549			Education and General Operating		500,000			500,000			500,000					549
550			Nursing and STEM Equipment			550,000		550,000			550,000					550
551			Maintenance: Critical Care and Repair (1:1 Match)			80,000		80,000			80,000					551
552																552
553			Federal Funds Adjustments:													553
554																554
555																555
556			Other Funds Adjustments:													556
557			Tuition Increase							845,938	845,938					557
558			Auxiliary Enterprises							418,628	418,628					558
559																559
560			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	630,000		1,130,000		1,264,566	2,394,566					560
561			SUBTOTAL LANDER		7,389,072			8,019,072	7,240,741	58,813,908	74,073,721					561
562																562
563	H240	19	SC State	13,075,021				13,075,021	54,501,255	79,256,047	146,832,323					563
564			State Funds Adjustments:													564
565			Truth Hall				4,450,000	4,450,000			4,450,000					565
566			Education and General Operating		150,000			150,000			150,000					566
567			Maintenance: Critical Care and Repair (1:1 Match)			150,000		150,000			150,000					567
568			Rural Conference Center			300,000		300,000			300,000					568
569																569
570			Federal Funds Adjustments:													570
571																571
572																572
573			Other Funds Adjustments:													573
574			Reduction in Other Funds							(27,500,000)	(27,500,000)					574
575																575
576			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	450,000	4,450,000	5,050,000		(27,500,000)	(22,450,000)					576
577			SUBTOTAL SC STATE		13,225,021			18,125,021	54,501,255	51,756,047	124,382,323					577
578																578
579			USC System													579
580	H270	20A	-Columbia	116,388,584				116,388,584	176,603,631	789,529,343	1,082,521,558					580
581			State Funds Adjustments:													581
582			Education and General Operating		6,500,000			6,500,000			6,500,000					582
583			Honors College Facility				5,000,000	5,000,000			5,000,000					583
584			Law School - Taylor Renovations (1:1 Match)			3,000,000		3,000,000			3,000,000					584
585																585
586			Federal Funds Adjustments:													586
587																587
588			Other Funds Adjustments:													588
589			Other Funds Authorization							20,000,000	20,000,000			100.00	100.00	589
590																590
591			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,500,000	3,000,000	5,000,000	14,500,000		20,000,000	34,500,000					591
592			SUBTOTAL USC COLUMBIA		122,888,584			130,888,584	176,603,631	809,529,343	1,117,021,558			100.00	100.00	592
593																593
594	H290	20B	-Aiken	7,332,805				7,332,805	8,196,607	41,457,362	56,986,774					594
595			State Funds Adjustments:													595
596			Education and General Operating		400,000			400,000			400,000					596
597			Maintenance: Critical Care and Repair (1:1 Match)			85,000		85,000			85,000					597
598																598
599			Federal Funds Adjustments:													599
600																600
601			Other Funds Adjustments:													601
602																602
603																603
604			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000	85,000		485,000			485,000					604
605			SUBTOTAL USC AIKEN		7,732,805			7,817,805	8,196,607	41,457,362	57,471,774					605
606																606

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SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
607	H340	20C	-Upstate	10,192,157				10,192,157	14,750,838	68,376,142	93,319,137					607
608			State Funds Adjustments:													608
609			Education and General Operating		500,000			500,000			500,000					609
610			Maintenance: Critical Care and Repair (1:1 Match)			120,000		120,000			120,000					610
611			Manufacturing Management Technology Training			200,000		200,000			200,000					611
612																612
613			Federal Funds Adjustments:													613
614																614
615																615
616			Other Funds Adjustments:													616
617																617
618																618
619			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	320,000		820,000			820,000					619
620			SUBTOTAL USC UPSTATE		10,692,157			11,012,157	14,750,838	68,376,142	94,139,137					620
621																621
622	H360	20D	-Beaufort	3,031,306				3,031,306	4,417,915	19,807,011	27,256,232					622
623			State Funds Adjustments:													623
624			Education and General Operating		400,000			400,000			400,000					624
625			Maintenance: Critical Care and Repair (1:1 Match)			35,000		35,000			35,000					625
626																626
627			Federal Funds Adjustments:													627
628			Increase Federal Authorization						560,000		560,000					628
629																629
630			Other Funds Adjustments:													630
631			Increase Other Funds Authorization							900,000	900,000					631
632																632
633			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000	35,000		435,000	560,000	900,000	1,895,000					633
634			SUBTOTAL USC BEAUFORT		3,431,306			3,466,306	4,977,915	20,707,011	29,151,232					634
635																635
636	H370	20E	-Lancaster	1,765,310				1,765,310	4,090,048	13,784,453	19,639,811					636
637			State Funds Adjustments:													637
638			Education and General Operating		250,000			250,000			250,000					638
639			Health and Wellness Center Renovations				640,000	640,000			640,000					639
640			Bradley Arts and Sciences Building Repairs				60,000	60,000			60,000					640
641																641
642			Federal Funds Adjustments:													642
643																643
644																644
645			Other Funds Adjustments:													645
646																646
647																647
648			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000		700,000	950,000			950,000					648
649			SUBTOTAL USC LANCASTER		2,015,310			2,715,310	4,090,048	13,784,453	20,589,811					649
650																650
651	H380	20F	-Salkehatchie	1,401,534				1,401,534	3,880,454	8,373,545	13,655,533					651
652			State Funds Adjustments:													652
653			Education and General Operating		176,240			176,240			176,240					653
654			Nursing and Campus Facility Roof Repairs				346,000	346,000			346,000					654
655			HVAC and Physical Plant Repairs			100,000	54,000	154,000			154,000					655
656																656
657			Federal Funds Adjustments:													657
658																658
659																659
660			Other Funds Adjustments:													660
661																661
662																662
663			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,240	100,000	400,000	676,240			676,240					663
664			SUBTOTAL USC SALKEHATCHIE		1,577,774			2,077,774	3,880,454	8,373,545	14,331,773					664
665																665
666	H390	20G	-Sumter	2,729,386				2,729,386	2,206,397	10,419,706	15,355,489					666
667			State Funds Adjustments:													667

SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Senate Finance Committee

Line				FY 2016-17 Agency Beginning Base	State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
668			Education and General Operating		145,573			145,573			145,573					668
669			Science Building				1,500,000	1,500,000			1,500,000					669
670			Physical Plant Repairs			100,000		100,000			100,000					670
671																671
672			Federal Funds Adjustments:													672
673																673
674																674
675			Other Funds Adjustments:													675
676																676
677																677
678			SUBTOTAL INCREMENTAL ADJUSTMENTS		145,573	100,000	1,500,000	1,745,573			1,745,573					678
679			SUBTOTAL USC SUMTER		2,874,959			4,474,959	2,206,397	10,419,706	17,101,062					679
680																680
681	H400	20H	-Union	664,213				664,213	1,928,258	4,161,055	6,753,526					681
682			State Funds Adjustments:													682
683			Education and General Operating		88,174			88,174			88,174					683
684			Energy Efficiency Retrofits and Physical Plant Repairs				300,000	300,000			300,000					684
685																685
686			Federal Funds Adjustments:													686
687																687
688																688
689			Other Funds Adjustments:													689
690																690
691																691
692			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,174		300,000	388,174			388,174					692
693			SUBTOTAL USC UNION		752,387			1,052,387	1,928,258	4,161,055	7,141,700					693
694																694
695	H470	21	Winthrop	14,567,692				14,567,692	51,197,500	86,293,320	152,058,512					695
696			State Funds Adjustments:													696
697			Education and General Operating		700,000			700,000			700,000					697
698			Music Conservatory/Byrnes Auditorium				4,500,000	4,500,000			4,500,000					698
699			Maintenance: Critical Care and Repair (1:1 Match)			100,000		100,000			100,000					699
700																700
701			Federal Funds Adjustments:													701
702																702
703																703
704			Other Funds Adjustments:													704
705																705
706																706
707			SUBTOTAL INCREMENTAL ADJUSTMENTS		700,000	100,000	4,500,000	5,300,000			5,300,000					707
708			SUBTOTAL WINTHROP		15,267,692			19,867,692	51,197,500	86,293,320	157,358,512					708
709																709
710	H510	23	Medical University of South Carolina - MUSC	62,149,912				62,149,912	157,143,869	413,104,103	632,397,884					710
711			State Funds Adjustments:													711
712			Education and General Operating		1,990,000			1,990,000			1,990,000					712
713			MUSC Shawn Jenkins Children's Hospital Helipad (1:1 Match)				750,000	750,000			750,000					713
714			Palmetto Palace			1		1			1					714
715			MUSC Shawn Jenkins Children's Hospital				750,000	750,000			750,000					715
716																716
717			Federal Funds Adjustments:													717
718																718
719			Other Funds Adjustments:													719
720			Increase in Other Funds Authorization							15,972,584	15,972,584		29.00	106.00	135.00	720
721																721
722			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,990,000	1	1,500,000	3,490,001		15,972,584	19,462,585					722
723			SUBTOTAL MUSC		64,139,912			65,639,913	157,143,869	429,076,687	651,860,469		29.00	106.00	135.00	723
724																724
725	H530	24	Area Health Education Consortium (AHEC)	9,772,208				9,772,208	844,700	2,808,927	13,425,835					725
726			State Funds Adjustments:													726
727			Office for Healthcare Workforce Analysis and Planning		450,000			450,000			450,000					727
728																728

SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State — Part 1A Recurring Funds H.5001	State — Nonrecurring Provisos	State — FY 2014-15 Capital Reserve Fund H.5002	State — Total State Funds	Federal — Federal Funds	Other — Other Funds	Total — Total Funds	FTE Changes — State	FTE Changes — Federal	FTE Changes — Other	FTE Changes — Total	Line
729			Federal Funds Adjustments:													729
730																730
731			Other Funds Adjustments:													731
732																732
733																733
734			SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000			450,000			450,000					734
735			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,222,208			10,222,208	844,700	2,808,927	13,875,835					735
736																736
737			SUBTOTAL INCREMENTAL ADJUSTMENTS													737
738			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	378,082,813												738
739																739
740	H590	25	Board for Technical and Comprehensive Education	133,554,742				133,554,742	50,992,188	512,305,998	696,852,928					740
741			State Funds Adjustments:													741
742			ReadySC Direct Training			13,554,507		13,554,507			13,554,507					742
743			Central Carolina Technical College STEM Dual Enrollment		1			1			1					743
744			CCTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		366,546	1,320,670		1,687,216			1,687,216					744
745			Critical Training Equipment (See Lottery)			1		1			1					745
746			Greenville Technical College CMI Equipment			7,000,000		7,000,000			7,000,000					746
747			GTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		598,532	778,496		1,377,028			1,377,028					747
748			Aiken Technical College Life Science Building			650,000	4,000,000	4,650,000			4,650,000					748
749			ATC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		349,904	784,216		1,134,120			1,134,120					749
750			Central Carolina Technical College Workforce Center				10,000,000	10,000,000			10,000,000					750
751			Denmark Technical College - Barnwell Workforce Center			950,000	550,000	1,500,000			1,500,000					751
752			DTC:Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		185,082	415,484		600,566			600,566					752
753			Florence Darlington Technical College Academic Building			1,550,000	3,700,000	5,250,000			5,250,000					753
754			FDTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		382,214	858,078		1,240,292			1,240,292					754
755			Horry Georgetown Technical College Advanced Manufacturing Center				3,500,000	3,500,000			3,500,000					755
756			HGTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		473,695	1,063,730		1,537,425			1,537,425					756
757			Midlands Technical College Welding Center				3,500,000	3,500,000			3,500,000					757
758			MTC: Quick Jobs				1,000,000	1,000,000			1,000,000					758
759			MTC Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		491,491	1,107,743		1,599,234			1,599,234					759
760			Northeastern Technical College - Instructional Building			3,500,000		3,500,000			3,500,000					760
761			NTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		286,131	642,679		928,810			928,810					761
762			Orangeburg Calhoun Technical College Health Sciences Nursing Building				5,000,000	5,000,000			5,000,000					762
763			OCTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		357,946	801,512		1,159,458			1,159,458					763
764			OCTC: Nursing Cooperative Program w/Claflin University			400,000		400,000			400,000					764
765			Piedmont Technical College Upstate Center for Manufacturing			3,750,000		3,750,000			3,750,000					765
766			PTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		440,797	989,767		1,430,564			1,430,564					766
767			Spartanburg Community College Academic Building				1	1			1					767
768			SCC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		380,264	2,012,265	3,500,000	5,892,529			5,892,529					768
769			Technical College of the Lowcountry New River Workforce Development Center			150,000	3,500,000	3,650,000			3,650,000					769
770			Technical College of the Lowcountry Mobile Welding Lab			1		1			1					770
771			TCL: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		320,247	717,171		1,037,418			1,037,418					771
772			Tri-County Technical College Industrial Technology Center Phase V				500,000	500,000			500,000					772
773			Tri-County Technical College Oconee Workforce Development Center				4,000,000	4,000,000			4,000,000					773
774			Tri-County Technical College Central Plant				500,000	500,000			500,000					774
775			TCTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		443,478	992,641		1,436,119			1,436,119					775
776			Trident Technical College Aeronautical Training Center			700,000	12,300,000	13,000,000			13,000,000					776
777			TTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		722,007	1,624,725		2,346,732			2,346,732					777
778			Williamsburg Technical College Science and Technology Building				3,500,000	3,500,000			3,500,000					778
779			WTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		275,409	606,872		882,281			882,281					779
780			York Technical College Health and Human Services Building			950,000	5,600,000	6,550,000			6,550,000					780
781			YTC: Manufacturing, Health & STEM Education & Training & Critical Training Equipment (see Lottery)		386,772	1,309,614		1,696,386			1,696,386					781
782			YTC: Western York Campus			100,000		100,000			100,000					782
783																783
784			Federal Funds Adjustments:													784
785			Increase Federal Authorization						18,469,973		18,469,973					785
786																786
787			Other Funds Adjustments:													787
788			Increase Other Funds Authorization - Technical Colleges							5,123,060	5,123,060					788
789																789

SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
790			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,460,516	49,280,172	64,650,001	120,390,689	18,469,973	5,123,060	143,983,722					790
791			SUBTOTAL BD. TECHNICAL & COMP. ED		140,015,258			253,945,431	69,462,161	517,429,058	840,836,650					791
792																792
793			TOTAL - HIGHER EDUCATION	603,771,331	(1,371,615)	63,166,577	83,500,001	749,066,294	750,304,757	3,862,669,841	5,362,040,892	26.00	29.00	224.00	279.00	793
794																794
795																795
796																796
797	HEALTH & HUMAN SERVICES															797
798																798
799	H730	32	Vocational Rehabilitation	14,750,949				14,750,949	109,130,697	34,575,042	158,456,688					799
800			State Funds Adjustments:													800
801			School-to-Work Transition Services		635,287			635,287			635,287	6.72			6.72	801
802			Richland VR Center Phase I				200,000	200,000			200,000					802
803			Anderson VR Center Roofing				112,000	112,000			112,000					803
804			Beaufort VR Center Roofing				103,000	103,000			103,000					804
805			Greenwood VR Center Roofing				108,000	108,000			108,000					805
806			Anderson VR Center Parking Lot				130,000	130,000			130,000					806
807			Sumter VR Center Roof				96,000	96,000			96,000					807
808			Oconee/Pickens Expansion/Roof				950,000	950,000			950,000					808
809																809
810			Federal Funds Adjustments:													810
811			School-to-Work Transition Services						1,957,575		1,957,575		21.28		21.28	811
812			Disability Determination Services						3,674,467		3,674,467		63.00		63.00	812
813			Job Readiness Training Program						1,500,000		1,500,000					813
814																814
815			Other Funds Adjustments:													815
816			Disability Determination Services							590,159	590,159			8.00	8.00	816
817																817
818			SUBTOTAL INCREMENTAL ADJUSTMENTS		635,287		1,699,000	2,334,287	7,132,042	590,159	10,056,488					818
819			SUBTOTAL VOCATIONAL REHABILITATION		15,386,236			17,085,236	116,262,739	35,165,201	168,513,176	6.72	84.28	8.00	99.00	819
820																820
821	J020	33	Department of Health & Human Services	1,136,592,776				1,136,592,776	4,872,514,447	1,012,853,451	7,021,960,674					821
822			State Funds Adjustments:													822
823			Cost Reductions		(20,261,796)			(20,261,796)			(20,261,796)					823
824			Partial Annualization of Funding from Reserves		149,416,874			149,416,874			149,416,874					824
825			Medicaid Management and Information System			8,474,579		8,474,579			8,474,579					825
826			Telemedicine		2,000,000			2,000,000			2,000,000					826
827			Transfer State Match to DDSN for HASCI, IDRD, and CS waiver enrollment		(2,832,254)			(2,832,254)			(2,832,254)					827
828			Rural Health Initiative		3,000,000	3,000,000		6,000,000			6,000,000					828
829			Medical Contracts			4,484,000		4,484,000			4,484,000					829
830			Osprey Village			1		1			1					830
831																831
832			Federal Funds Adjustments:													832
833			Cost Reductions						(35,181,072)		(35,181,072)					833
834			Partial Annualization of Funding from Reserves						271,785,462		271,785,462		80.00		80.00	834
835																835
836			Other Funds Adjustments:													836
837			Partial Annualization of Funding from Reserves							(38,710,735)	(38,710,735)					837
838																838
839			SUBTOTAL INCREMENTAL ADJUSTMENTS		131,322,824	15,958,580		147,281,404	236,604,390	(38,710,735)	345,175,059					839
840			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,267,915,600			1,283,874,180	5,109,118,837	974,142,716	7,367,135,733		80.00		80.00	840
841																841
842	J040	34	Department of Health & Environmental Control	107,237,182				107,237,182	286,140,200	200,899,732	594,277,114					842
843			State Funds Adjustments:													843
844			Dam Safety and AG Permitting Staff		661,500			661,500			661,500	8.00			8.00	844
845			Infectious Disease Epidemiology		500,000			500,000			500,000	4.00			4.00	845
846			NPL Former Gold Mine		450,000			450,000			450,000					846
847			Ambient Water Quality Monitoring		945,000			945,000			945,000	16.00			16.00	847
848			Data Center/Infrastructure		8,000,000	3,700,000		11,700,000			11,700,000					848
849			Electronic Medical Records			2,000,000		2,000,000			2,000,000					849
850			Infectious Disease TB Control		1,752,625			1,752,625			1,752,625					850

SENATE FINANCE COMMITTEE
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					Senate Finance Committee								FTE Changes				
					State				Federal	Other	Total					
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
851			Facility Security Support		302,375			302,375			302,375					851
852			EMS - Stroke Act		68,138			68,138			68,138					852
853			Cancer Screenings		1,500,000			1,500,000			1,500,000					853
854			Donate Life - Organ Donor Registry			100,000		100,000			100,000					854
855			Water Quality Infrastructure			1		1			1					855
856			Real MAD			1		1			1					856
857			North Myrtle Ocean Outfall			1		1			1					857
858																858
859			Federal Funds Adjustments:													859
860																860
861																861
862			Other Funds Adjustments:													862
863																863
864																864
865			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,179,638	5,800,003		19,979,641			19,979,641					865
866			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		121,416,820			127,216,823	286,140,200	200,899,732	614,256,755	28.00			28.00	866
867																867
868	J120	35	Department of Mental Health	204,398,033				204,398,033	15,865,121	216,356,451	436,619,605					868
869			State Funds Adjustments:					-								869
870			Long-Term Care Services		1,172,227			1,172,227			1,172,227					870
871			Sexually Violent Predator Program		4,200,000			4,200,000			4,200,000					871
872			Inpatient Clinical and Medical Services		2,500,000			2,500,000			2,500,000					872
873			Forensics		2,500,000			2,500,000			2,500,000					873
874			School-based Services		500,000			500,000			500,000					874
875			Community Mental Health Center/Youth in Transition		50,000			50,000			50,000					875
876			Crisis Stabilization Unit		500,000			500,000			500,000					876
877																877
878			Federal Funds Adjustments:													878
879																879
880																880
881			Other Funds Adjustments:													881
882			Increase Other Funds Authorization							14,000,000	14,000,000					882
883																883
884			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,422,227			11,422,227		14,000,000	25,422,227					884
885			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		215,820,260			215,820,260	15,865,121	230,356,451	462,041,832					885
886																886
887	J160	36	Department of Disabilities & Special Needs	219,511,216				219,511,216	340,000	451,910,682	671,761,898					887
888			State Funds Adjustments:					-								888
889			Waiting lists - In home and Residential		6,600,000			6,600,000			6,600,000					889
890			Transition to Community-based Services		1,200,000			1,200,000			1,200,000					890
891			Expansion of Non-Emergency Respite Beds		1,000,000			1,000,000			1,000,000					891
892			Safety and Quality of Care - Provider MOE		1,000,000			1,000,000			1,000,000					892
893			Greenwood Genetic Center		500,000			500,000			500,000					893
894			Post-Acute Rehabilitation for Traumatic Brain or Spinal Cord Injuries		500,000			500,000			500,000					894
895			Transfer from DHHS State Match to DDSN for HASCI, IDRD, and CS waiver enrollment		2,832,254			2,832,254			2,832,254					895
896			Lander Equestrian Center			1		1			1					896
897																897
898			Federal Funds Adjustments:													898
899																899
900																900
901			Other Funds Adjustments:													901
902			Waiting lists - In home and Residential							25,304,950	25,304,950					902
903			Transition to Community-based Services							2,934,000	2,934,000					903
904			Greenwood Genetic Center							890,000	890,000					904
905			Safety and Quality of Care							15,398,700	15,398,700					905
906																906
907			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,632,254	1		13,632,255		44,527,650	58,159,905					907
908			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		233,143,470			233,143,471	340,000	496,438,332	729,921,803					908
909																909
910	J200	37	Department of Alcohol & Other Drug Abuse Services	6,648,181				6,648,181	28,874,406	4,636,132	40,158,719					910
911			State Funds Adjustments:													911

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Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
912			Prescription Drug Abuse/Medication Assisted Treatment		1,750,000			1,750,000			1,750,000					912
913			Infrastructure Improvements/Substance Abuse Provider System				3,000,000	3,000,000			3,000,000					913
914																914
915			Federal Funds Adjustments:													915
916			Increase in Federal Authorization						3,064,000		3,064,000					916
917																917
918			Other Funds Adjustments:													918
919			Increase Other Funds Authorization							4,332,000	4,332,000					919
920																920
921			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000		3,000,000	4,750,000	3,064,000	4,332,000	12,146,000					921
922			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		8,398,181			11,398,181	31,938,406	8,968,132	52,304,719					922
923																923
924	L040	38	Department of Social Services	133,253,021				133,253,021	483,572,764	75,685,137	692,510,922					924
925			State Funds Adjustments:													925
926			Recruitment and Retention		5,627,617			5,627,617			5,627,617	76.94			76.94	926
927			Risk Management & External Monitoring		270,259			270,259			270,259					927
928			Child Support System Development		6,200,000	1,000,000		7,200,000			7,200,000					928
929			Care for Children in Foster and Kinship Care		3,874,456			3,874,456			3,874,456	19.00			19.00	929
930			General Counsel		59,323			59,323			59,323					930
931			Antioch Senior Center			1		1			1					931
932			After School and Summer Reading Programs			500,000		500,000			500,000					932
933			CR Neal Dream Center			100,000		100,000			100,000					933
934			Criminal Domestic Violence - SCCADVASA			800,000		800,000			800,000					934
935																935
936			Federal Funds Adjustments:													936
937			Recruitment and Retention						5,735,062		5,735,062		75.91		75.91	937
938			Risk Management & External Monitoring						478,911		478,911		3.75		3.75	938
939			Child Support System Development						13,976,471		13,976,471					939
940			Rate Increase for Foster and Kinship Care						4,310,400		4,310,400					940
941			General Counsel						204,560		204,560		3.85		3.85	941
942																942
943			Other Funds Adjustments:													943
944			Decrease Other Funds Authorization							(20,000,000)	(20,000,000)					944
945			Recruitment and Retention							644,073	644,073			10.15	10.15	945
946			Risk Management & External Monitoring							17,087	17,087			0.13	0.13	946
947			General Council											0.39	0.39	947
948																948
949			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,031,655	2,400,001		18,431,656	24,705,404	(19,338,840)	23,798,220					949
950			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		149,284,676			151,684,677	508,278,168	56,346,297	716,309,142	95.94	83.51	10.67	190.12	950
951																951
952	L240	39	Commission for the Blind	3,125,793				3,125,793	8,433,255	403,000	11,962,048					952
953			State Funds Adjustments:													953
954			Blind Vocational Rehabilitation Program (WIOA)		300,000			300,000			300,000					954
955																955
956																956
957			Federal Funds Adjustments:													957
958																958
959																959
960			Other Funds Adjustments:													960
961																961
962			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000					962
963			SUBTOTAL COMMISSION FOR THE BLIND		3,425,793			3,425,793	8,433,255	403,000	12,262,048					963
964																964
965	E040	94	Lieutenant Governor	14,269,026				14,269,026	24,448,597	8,938,700	47,656,323					965
966			State Funds Adjustments:													966
967			Software and Technology Upgrades for Office on Aging				824,650	824,650			824,650					967
968			Family Caregivers		1,000,000	600,000		1,600,000			1,600,000					968
969			Operating Expenses		822,203			822,203			822,203					969
970			Home and Community Based Services		1,500,000			1,500,000			1,500,000					970
971																971
972			Federal Funds Adjustments:													972

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Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
973			Federal Funds Authorization Increase						14,057		14,057					973
974																974
975			Other Funds Adjustments:													975
976			Other Funds Authorization Increase - Case Services							100,000	100,000					976
977			Other Funds Authorization Increase							15,597	15,597					977
978																978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,322,203	600,000	824,650	4,746,853	14,057	115,597	4,876,507					979
980			SUBTOTAL LIEUTENANT GOVERNOR		17,591,229			19,015,879	24,462,654	9,054,297	52,532,830					980
981																981
982	E190	98	Retirement Systems Investment Commission							17,809,132	17,809,132					982
983																983
984			Other Funds Adjustments:													984
985			Personal Service Reduction							(500,994)	(500,994)					985
986																986
987			SUBTOTAL INCREMENTAL ADJUSTMENTS							(500,994)	(500,994)					987
988			SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION							17,308,138	17,308,138					988
989																989
990	F300	103	Employee Benefits													990
991			2017 Health Insurance Increase		25,727,161			25,727,161			25,727,161					991
992			2017 Dental Insurance Increase		1,511,000			1,511,000			1,511,000					992
993			Employee Pay Increase (House 2%, SFC 4%)		66,795,069			66,795,069			66,795,069					993
994			Retirement Contribution Increase (SCRS and PORS) - 0.5%		18,560,905			18,560,905			18,560,905					994
995																995
996			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,594,135			112,594,135			112,594,135					996
997			SUBTOTAL EMPLOYEE BENEFITS		112,594,135			112,594,135			112,594,135					997
998																998
999	F500	105	Public Employee Benefit Authority (PEBA)	8,271,510				8,271,510		32,030,091	40,301,601					999
1000			State Funds Adjustments:													1000
1001			Statewide Employer Contributions		(776,490)			(776,490)			(776,490)					1001
1002																1002
1003			Other Funds Adjustments:													1003
1004																1004
1005																1005
1006			SUBTOTAL INCREMENTAL ADJUSTMENTS		(776,490)			(776,490)			(776,490)					1006
1007			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		7,495,020			7,495,020		32,030,091	39,525,111					1007
1008																1008
1009			TOTAL - HEALTH & HUMAN SERVICES	1,848,057,687	304,413,733	24,758,585	5,523,650	2,182,753,655	6,100,839,380	2,061,112,387	10,344,705,422	130.66	247.79	18.67	397.12	1009
1010																1010
1011																1011
1012																1012
1013	NATURAL RESOURCES															1013
1014																1014
1015	L320	42	Housing Finance & Development Authority						155,862,114	26,209,553	182,071,667					1015
1016			State Funds Adjustments:													1016
1017																1017
1018																1018
1019			Federal Funds Adjustments:													1019
1020																1020
1021			Other Funds Adjustments:													1021
1022																1022
1023			SUBTOTAL INCREMENTAL ADJUSTMENTS													1023
1024			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY						155,862,114	26,209,553	182,071,667					1024
1025																1025
1026	P120	43	Forestry Commission	15,343,846				15,343,846	4,763,560	9,378,713	29,486,119					1026
1027			State Funds Adjustments:													1027
1028			Firefighting Capacity		320,000			320,000			320,000	5.00			5.00	1028
1029			Forestry Inventory, Best Management Practices, Economic Development		200,000			200,000			200,000					1029
1030			Firefighting Equipment				1,000,000	1,000,000			1,000,000					1030
1031			Tree Genetics Improvement and Deployment		160,000			160,000			160,000	2.00			2.00	1031
1032																1032

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					Senate Finance Committee											
					State				Federal	Other	Total	FTE Changes				
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1033			Federal Funds Adjustments:													1033
1034																1034
1035																1035
1036			Other Funds Adjustments:													1036
1037			Other Funds Increase - Insurance Prem Taxes - Firefighting Equipment							300,000	300,000					1037
1038																1038
1039			SUBTOTAL INCREMENTAL ADJUSTMENTS		680,000		1,000,000	1,680,000		300,000	1,980,000					1039
1040			SUBTOTAL FORESTRY COMMISSION		16,023,846			17,023,846	4,763,560	9,678,713	31,466,119	7.00			7.00	1040
1041																1041
1042	P160	44	Department of Agriculture	7,110,337				7,110,337	719,304	8,093,526	15,923,167					1042
1043			State Funds Adjustments:													1043
1044			Consumer Protection Equipment				1,820,000	1,820,000			1,820,000					1044
1045			Agricultural Marketing (Certified SC)		750,000	250,000		1,000,000			1,000,000					1045
1046			Agribusiness Development			1,350,000		1,350,000			1,350,000					1046
1047																1047
1048			Federal Funds Adjustments:													1048
1049																1049
1050																1050
1051			Other Funds Adjustments:													1051
1052			Increase in Earmarked Funds for Inspection Services							300,000	300,000					1052
1053																1053
1054			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	1,600,000	1,820,000	4,170,000		300,000	4,470,000					1054
1055			SUBTOTAL DEPARTMENT OF AGRICULTURE		7,860,337			11,280,337	719,304	8,393,526	20,393,167					1055
1056																1056
1057	P200	45	Clemson-PSA	34,561,692				34,561,692	16,089,094	23,395,568	74,046,354					1057
1058			State Funds Adjustments:													1058
1059			Agriculture and Natural Resources Program		1,500,000	500,000		2,000,000			2,000,000					1059
1060			Animal Industry Infectious Disease Prevention		750,000			750,000			750,000	4.00			4.00	1060
1061			Agriculture and Natural Resources Facilities			1,700,000		1,700,000			1,700,000					1061
1062			T.Ed Garrison Arena Education/Conference Center				1,000,000	1,000,000			1,000,000					1062
1063																1063
1064			Federal Funds Adjustments:													1064
1065			Increase Federal Authorization						435,906		435,906					1065
1066																1066
1067			Other Funds Adjustments:													1067
1068																1068
1069																1069
1070			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,250,000	2,200,000	1,000,000	5,450,000	435,906	-	5,885,906					1070
1071			SUBTOTAL CLEMSON-PSA		36,811,692			40,011,692	16,525,000	23,395,568	79,932,260	4.00			4.00	1071
1072																1072
1073	P210	46	SC State-PSA	3,408,964				3,408,964	4,173,741		7,582,705					1073
1074			State Funds Adjustments:													1074
1075			Federal Land Grant Allocations - State Matching Funds		837,733			837,733			837,733					1075
1076																1076
1077			Federal Funds Adjustments:													1077
1078																1078
1079																1079
1080			SUBTOTAL INCREMENTAL ADJUSTMENTS		837,733			837,733			837,733					1080
1081			SUBTOTAL SC STATE-PSA		3,408,964			4,246,697	4,173,741		8,420,438					1081
1082																1082
1083	P240	47	Department of Natural Resources	23,510,429				23,510,429	31,098,135	43,717,677	98,326,241					1083
1084			State Funds Adjustments:													1084
1085			Law Enforcement - Vehicle Rotation		261,312			261,312			261,312					1085
1086			Law Enforcement - Step Increases		326,930			326,930			326,930					1086
1087			Fort Johnson Roof Replacement			1,515,132		1,515,132			1,515,132					1087
1088			Law Enforcement Communication Center Upgrade			800,000		800,000			800,000					1088
1089			Springs Stevens Hatchery - Harvest Kettle Renovation			800,000		800,000			800,000					1089
1090			Waddell Center Infrastructure			1		1			1					1090
1091			Wildlife Management Areas			3,000,000		3,000,000			3,000,000	2.00			2.00	1091
1092			Heavy Equipment - Road and Dike Maintenance			210,000		210,000			210,000					1092
1093			Upper Coastal Waterfowl Project Maintenance and Repair			1,600,000		1,600,000			1,600,000					1093

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1094			Boat Slip Renovation - Ft. Johnson			1,000,000		1,000,000			1,000,000					1094
1095			Outreach Education			200,000		200,000			200,000					1095
1096																1096
1097			Federal Funds Adjustments:													1097
1098																1098
1099			Other Funds Adjustments:													1099
1100			Increase Restricted Funds Authorization - Heritage Trust Program							150,000	150,000			2.00	2.00	1100
1101																1101
1102			SUBTOTAL INCREMENTAL ADJUSTMENTS		588,242	9,125,133		9,713,375		150,000	9,863,375					1102
1103			SUBTOTAL DEPT. OF NATURAL RESOURCES		24,098,671			33,223,804	31,098,135	43,867,677	108,189,616	2.00		2.00	4.00	1103
1104																1104
1105	P260	48	Sea Grant Consortium	611,881				611,881	4,550,000	282,000	5,443,881					1105
1106			State Funds Adjustments:													1106
1107			Agency Office Space		40,000			40,000			40,000					1107
1108																1108
1109			Federal Funds Adjustments:													1109
1110																1110
1111																1111
1112			Other Funds Adjustments:													1112
1113																1113
1114																1114
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000			40,000			40,000					1115
1116			SUBTOTAL SEA GRANT CONSORTIUM		651,881			651,881	4,550,000	282,000	5,483,881					1116
1117																1117
1118	P280	49	Department of Parks, Recreation & Tourism	42,792,804				42,792,804	2,505,110	48,606,863	93,904,777					1118
1119			State Funds Adjustments:													1119
1120			Agency Operations		325,000	1,000,000		1,325,000			1,325,000					1120
1121			Statewide Coastal Beach Renourishment			20,000,000		20,000,000			20,000,000					1121
1122			Information Technology Security Audit & PCI Compliance Audit			300,000		300,000			300,000					1122
1123			Welcome Centers Staff for Hardeeville and Dillon Centers		70,223			70,223			70,223	2.00			2.00	1123
1124			Parks, Recreational and Tourism Revitalizations				6,375,000	6,375,000			6,375,000					1124
1125			State Park Piers Repair			2,200,000		2,200,000			2,200,000					1125
1126			Oconee Spillway Repair			100,000		100,000			100,000					1126
1127			Fairplay and Dillon Welcome Centers Rebuild				1	1			1					1127
1128			Welcome Center Rebuild				4,000,000	4,000,000			4,000,000					1128
1129			State Aquarium				1	1			1					1129
1130			Sports Development Marketing Program			1		1			1					1130
1131			Medal of Honor Museum			500,000		500,000			500,000					1131
1132			Sumter Environmental Center			1		1			1					1132
1133			African American Museum			5,000,000		5,000,000			5,000,000					1133
1134																1134
1135			Federal Funds Adjustments:													1135
1136																1136
1137																1137
1138			Other Funds Adjustments:													1138
1139			State Park Service - New Positions							159,242	159,242			5.00	5.00	1139
1140			Welcome Center Operations											15.00	15.00	1140
1141			Welcome Centers Grass Cutting - Clear Zone							399,600	399,600					1141
1142																1142
1143			SUBTOTAL INCREMENTAL ADJUSTMENTS		395,223	29,100,002	10,375,002	39,870,227		558,842	40,429,069					1143
1144			SUBTOTAL DEPT. OF PRT		43,188,027			82,663,031	2,505,110	49,165,705	134,333,846	2.00		20.00	22.00	1144
1145																1145
1146	P320	50	Department of Commerce	27,007,613				27,007,613	19,165,015	44,391,500	90,564,128					1146
1147			State Funds Adjustments:													1147
1148			Appalachian Regional Commission Statewide Assessment		80,000			80,000			80,000					1148
1149			Closing Fund		7,000,000	10,000,000		17,000,000			17,000,000					1149
1150			Existing Industries - U.S.DOD Bus. Diversification Grant Match			300,000		300,000			300,000					1150
1151			SC Manufacturing Extension Partnership		500,000			500,000			500,000					1151
1152			IT-ology Coursepower			1		1			1					1152
1153			LocateSC			6,400,000		6,400,000			6,400,000					1153
1154			Council on Competitiveness		250,000			250,000			250,000					1154

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SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	Federal	Other	Total	Line
1155			Office of Innovation			1,600,000		1,600,000			1,600,000					1155
1156			Research Initiatives			1		1			1					1156
1157			Applied Research Centers			1,000,000		1,000,000			1,000,000					1157
1158			Community Development Corporations			100,000		100,000			100,000					1158
1159			International Strategy and Trade		500,000			500,000			500,000	3.00			3.00	1159
1160			Statewide Workforce Initiatives - Budget Realignment									1.00			1.00	1160
1161			Economic Development			100,000		100,000			100,000					1161
1162																1162
1163																1163
1164			Federal Funds Adjustments:													1164
1165			STEP Federal Grant						300,000		300,000					1165
1166																1166
1167			Other Fund Adjustments:													1167
1168			Increase Authorization - CCED							8,000,000	8,000,000					1168
1169			Increased Restricted Authorization - CCED							2,000,000	2,000,000					1169
1170																1170
1171			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,330,000	19,500,002		27,830,002	300,000	10,000,000	38,130,002					1171
1172			SUBTOTAL DEPT. OF COMMERCE		35,337,613			54,837,615	19,465,015	54,391,500	128,694,130	4.00			4.00	1172
1173																1173
1174	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150					1174
1175			State Funds Adjustments:													1175
1176																1176
1177																1177
1178			Federal Funds Adjustments:													1178
1179																1179
1180																1180
1181			Other Funds Adjustments:													1181
1182																1182
1183																1183
1184			SUBTOTAL INCREMENTAL ADJUSTMENTS													1184
1185			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						18,000	405,150	423,150					1185
1186																1186
1187	P360	52	Patriots Point Authority							13,836,012	13,836,012					1187
1188			State Funds Adjustments:													1188
1189			USS Laffey				50,000	50,000			50,000					1189
1190																1190
1191			Other Funds Adjustments:													1191
1192																1192
1193			SUBTOTAL INCREMENTAL ADJUSTMENTS				50,000	50,000			50,000					1193
1194			SUBTOTAL PATRIOTS POINT AUTHORITY					50,000		13,836,012	13,886,012					1194
1195																1195
1196	P400	53	Conservation Bank							15,000,000	15,000,000					1196
1197			Other Funds Adjustments:													1197
1198			Increase Restricted Fund Authorization							5,000,000	5,000,000					1198
1199																1199
1200			SUBTOTAL INCREMENTAL ADJUSTMENTS							5,000,000	5,000,000					1200
1201			SUBTOTAL CONSERVATION BANK							20,000,000	20,000,000					1201
1202																1202
1203	P450	54	Rural Infrastructure Authority	9,696,879				9,696,879	700,000	21,269,000	31,665,879					1203
1204			State Funds Adjustments:													1204
1205			Rural Infrastructure Fund		1,494,921			1,494,921			1,494,921					1205
1206			Statewide Water and Sewer Fund		9,190,000			9,190,000			9,190,000					1206
1207																1207
1208			Other Funds Adjustments:													1208
1209																1209
1210																1210
1211			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,684,921			10,684,921			10,684,921					1211
1212			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		20,381,800			20,381,800	700,000	21,269,000	42,350,800					1212
1213																1213
1214	R200	78	Department of Insurance	3,813,666				3,813,666		14,880,754	18,694,420					1214
1215			State Funds Adjustments:													1215

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FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	Federal	Other	Total	Line
1216			Applications Analyst II		96,600			96,600			96,600					1216
1217			IT Security Infrastructure		150,000			150,000			150,000					1217
1218			Wind Studies			20,000		20,000			20,000					1218
1219																1219
1220			Other Funds Adjustments:													1220
1221			Decrease Other Funds Authorization							(1,250,000)	(1,250,000)					1221
1222																1222
1223			SUBTOTAL INCREMENTAL ADJUSTMENTS		246,600	20,000		266,600		(1,250,000)	(983,400)					1223
1224			SUBTOTAL DEPARTMENT OF INSURANCE		4,060,266			4,080,266		13,630,754	17,711,020					1224
1225																1225
1226	R360	81	Department of Labor, Licensing, & Regulation	1,354,785				1,354,785	2,710,764	36,991,108	41,056,657					1226
1227			State Funds Adjustments:													1227
1228			V-SAFE Program				500,000	500,000			500,000					1228
1229			Fire Suppression			25,000		25,000			25,000					1229
1230																1230
1231			Federal Funds Adjustments:													1231
1232			FTEs										2.00		2.00	1232
1233																1233
1234			Other Funds Adjustments:													1234
1235			FTEs											10.00	10.00	1235
1236																1236
1237			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	25,000	500,000	525,000			525,000					1237
1238			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,354,785			1,879,785	2,710,764	36,991,108	41,581,657		2.00	10.00	12.00	1238
1239																1239
1240	Y140	88	State Ports Authority													1240
1241			State Funds Adjustments:													1241
1242			Jasper Ocean Terminal Permitting			2,500,000		2,500,000			2,500,000					1242
1243																1243
1244			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,500,000		2,500,000			2,500,000					1244
1245			SUBTOTAL STATE PORTS AUTHORITY					2,500,000			2,500,000					1245
1246																1246
1247			TOTAL - NATURAL RESOURCES	169,212,896	24,802,719	64,070,137	14,745,002	272,830,754	243,090,743	321,516,266	837,437,763	19.00	2.00	32.00	53.00	1247
1248																1248
1249																1249
1250																1250
1251	CONSTITUTIONAL															1251
1252																1252
1253	E200	59	Attorney General	5,922,834				5,922,834	1,953,883	15,426,411	23,303,128					1253
1254			State Funds Adjustments:													1254
1255			Internet Crimes Against Children - Prosecutors		200,200			200,200			200,200	2.00			2.00	1255
1256			Internet Crimes Against Children - Forensic Examiner		81,200			81,200			81,200	1.00			1.00	1256
1257			Violent Crimes and Sex Crimes Prosecutors		600,600			600,600			600,600	6.00			6.00	1257
1258			Retention Funding		1,055,569			1,055,569			1,055,569					1258
1259			Agency Operations		5,000,000			5,000,000			5,000,000					1259
1260																1260
1261			Federal Funds Adjustments:													1261
1262																1262
1263			Other Funds Adjustments:													1263
1264																1264
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,937,569			6,937,569			6,937,569					1265
1266			SUBTOTAL ATTORNEY GENERAL		12,860,403			12,860,403	1,953,883	15,426,411	30,240,697	9.00			9.00	1266
1267																1267
1268	A010	91A	The Senate	13,903,930				13,903,930		300,000	14,203,930					1268
1269			State Funds Adjustments:													1269
1270																1270
1271			Other Funds Adjustments:													1271
1272																1272
1273			SUBTOTAL INCREMENTAL ADJUSTMENTS													1273
1274			SUBTOTAL THE SENATE		13,903,930			13,903,930		300,000	14,203,930					1274
1275																1275

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Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	Federal	Other	Total	Line
1276	A050	91B	House of Representatives	21,938,408				21,938,408			21,938,408					1276
1277			State Funds Adjustments:													1277
1278																1278
1279																1279
1280			SUBTOTAL INCREMENTAL ADJUSTMENTS													1280
1281			SUBTOTAL HOUSE OF REPRESENTATIVES		21,938,408			21,938,408			21,938,408					1281
1282																1282
1283	A150	91C	Codification of Laws & Legislative Council	3,816,277				3,816,277		300,000	4,116,277					1283
1284			State Funds Adjustments:													1284
1285			Dues			187,738		187,738			187,738					1285
1286																1286
1287			SUBTOTAL INCREMENTAL ADJUSTMENTS			187,738		187,738			187,738					1287
1288			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,816,277			4,004,015		300,000	4,304,015					1288
1289																1289
1290	A170	91D	Legislative Services	5,775,780				5,775,780			5,775,780					1290
1291			State Funds Adjustments:													1291
1292			Disaster Recovery			500,000		500,000			500,000					1292
1293																1293
1294			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000		500,000			500,000					1294
1295			SUBTOTAL LEGISLATIVE SERVICES		5,775,780			6,275,780			6,275,780					1295
1296																1296
1297	A200	91E	Legislative Audit Council	1,611,181				1,611,181		400,000	2,011,181					1297
1298			State Funds Adjustments:													1298
1299			Audit Personnel		200,000			200,000			200,000					1299
1300																1300
1301			Other Funds Adjustments:													1301
1302																1302
1303																1303
1304			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000						200,000					1304
1305			SUBTOTAL LEG AUDIT COUNCIL		1,811,181			1,811,181		400,000	2,211,181					1305
1306																1306
1307	D050	92A	Governor's Office-Executive Control of the State	1,976,092				1,976,092			1,976,092					1307
1308			State Funds Adjustments:													1308
1309																1309
1310																1310
1311			SUBTOTAL INCREMENTAL ADJUSTMENTS													1311
1312			SUBTOTAL EXECUTIVE CONTROL OF STATE		1,976,092			1,976,092			1,976,092					1312
1313																1313
1314	D200	92C	Governor's Office-Mansion & Grounds	312,771				312,771		200,000	512,771					1314
1315			State Funds Adjustments:													1315
1316																1316
1317			Other Funds Adjustments:													1317
1318																1318
1319			SUBTOTAL INCREMENTAL ADJUSTMENTS													1319
1320			SUBTOTAL MANSION & GROUNDS		312,771			312,771		200,000	512,771					1320
1321																1321
1322	D500	93	Department of Administration	53,793,690				53,793,690	75,300,411	146,562,423	275,656,524					1322
1323			State Funds Adjustments:													1323
1324			IT Disaster Recovery Plan		4,000,000		5,595,000	9,595,000			9,595,000					1324
1325			Capital Complex Security Upgrades				900,000	900,000			900,000					1325
1326			Convert Time-limited Positions to FTEs									13.02			13.02	1326
1327			New Statewide Voting System			1,000,000		1,000,000			1,000,000					1327
1328			Office of Economic Opportunity - Wateree Community Action Agency			200,000		200,000			200,000					1328
1329			State Human Resources - Leadership South Carolina			150,000		150,000			150,000					1329
1330																1330
1331			Federal Funds Adjustments:													1331
1332			Office of Economic Opportunity Federal Authorization Reduction						(3,800,000)		(3,800,000)					1332
1333																1333
1334			Other Funds Adjustments:													1334
1335			Guardian Ad Litem Other Fund Authorization							1,800,000	1,800,000					1335
1336			K-12 School Technology							2,000,000	2,000,000					1336

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Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1337			Convert Time-limited Positions to FTEs											66.98	66.98	1337
1338																1338
1339			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,000,000	1,350,000	6,495,000	11,845,000	(3,800,000)	3,800,000	11,845,000					1339
1340			SUBTOTAL DEPARTMENT OF ADMINISTRATION		57,793,690			65,638,690	71,500,411	150,362,423	287,501,524	13.02		66.98	80.00	1340
1341																1341
1342	D250	94	Inspector General	634,455				634,455			634,455					1342
1343			State Funds Adjustments:													1343
1344																1344
1345																1345
1346			Other Funds Adjustments:													1346
1347																1347
1348																1348
1349			SUBTOTAL INCREMENTAL ADJUSTMENTS													1349
1350			SUBTOTAL OFFICE OF INSPECTOR GENERAL		634,455			634,455			634,455					1350
1351																1351
1352	E080	96	Secretary of State	1,064,500				1,064,500		1,487,300	2,551,800					1352
1353			State Funds Adjustments:													1353
1354																1354
1355			Other Funds Adjustments:													1355
1356			Increase Other Funds Authorization							150,000	150,000					1356
1357			Health Insurance Increase							9,517	9,517					1357
1358																1358
1359			SUBTOTAL INCREMENTAL ADJUSTMENTS							159,517	159,517					1359
1360			SUBTOTAL SECRETARY OF STATE		1,064,500			1,064,500		1,646,817	2,711,317					1360
1361																1361
1362	E120	97	Comptroller General	2,254,180				2,254,180		780,000	3,034,180					1362
1363			State Funds Adjustments:													1363
1364			New Positions - Accountants		20,000			20,000			20,000					1364
1365																1365
1366			Other Funds Adjustments:													1366
1367			Other Funds Increase							45,434	45,434					1367
1368																1368
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000			20,000		45,434	65,434					1369
1370			SUBTOTAL COMPTROLLER GENERAL		2,274,180			2,274,180		825,434	3,099,614					1370
1371																1371
1372	E160	98	State Treasurer	1,666,114				1,666,114		6,229,007	7,895,121					1372
1373			State Funds Adjustments:													1373
1374			ABLE Savings Program		200,000	100,000		300,000			300,000	2.00			2.00	1374
1375																1375
1376			Other Funds Adjustments:													1376
1377			FY15-16 Health Plan Increase							13,800	13,800					1377
1378			UPP Escheatment of US Savings Bond							59,475	59,475			1.00	1.00	1378
1379			UPP Program Management System Application							200,000	200,000					1379
1380			Technology Software and Automation							600,000	600,000			2.00	2.00	1380
1381			IT Security Audits							90,500	90,500					1381
1382																1382
1383			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	100,000		300,000		963,775	1,263,775					1383
1384			SUBTOTAL STATE TREASURER		1,866,114			1,966,114		7,192,782	9,158,896	2.00		3.00	5.00	1384
1385																1385
1386	E240	100	Adjutant General	6,643,879				6,643,879	45,193,912	6,646,961	58,484,752					1386
1387			State Funds Adjustments:													1387
1388			Army Contract - Force Protection		92,000			92,000			92,000					1388
1389			Force Protection			300,000		300,000			300,000					1389
1390			Post ChalleNGe			1,500,000		1,500,000			1,500,000					1390
1391			FEMA State/Local Match (2015 Severe Flooding)			72,000,000		72,000,000			72,000,000					1391
1392			EMD - Continuity of Operations & Governor's Plan			250,000		250,000			250,000					1392
1393			Armory Revitalization				5,000,000	5,000,000			5,000,000					1393
1394			EMD Emergency Preparedness		40,000			40,000			40,000					1394
1395			State Guard Operations		200,000			200,000			200,000					1395
1396			Emergency Commodities			100,000		100,000			100,000					1396
1397			Military Heroes Workforce Readiness Initiative		1			1			1					1397

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Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State — Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal — Federal Funds	Other — Other Funds	Total — Total Funds	FTE Changes — State	FTE Changes — Federal	FTE Changes — Other	FTE Changes — Total	Line
1398			Transitional Workforce Educational Assistance Collaborative			1		1			1					1398
1399			Shaw Encroachment Zone			200,000		200,000			200,000					1399
1400			SC Military Museum			380,000		380,000			380,000					1400
1401																1401
1402			Federal Funds Adjustments:													1402
1403																1403
1404																1404
1405			Other Funds Adjustments:													1405
1406																1406
1407																1407
1408			SUBTOTAL INCREMENTAL ADJUSTMENTS		332,001	74,730,001	5,000,000	80,062,002			80,062,002					1408
1409			SUBTOTAL ADJUTANT GENERAL'S OFFICE		6,975,880			86,705,881	45,193,912	6,646,961	138,546,754					1409
1410																1410
1411	E280	101	Election Commission	5,488,078				5,488,078		1,640,700	7,128,778					1411
1412			State Funds Adjustments:													1412
1413			County Compliance Auditors and Supervisors		254,000			254,000			254,000	3.00			3.00	1413
1414			County Board of Voter Registration and Election Member Stipend Increase		502,000			502,000			502,000					1414
1415			Elections Managers and Clerks per diem increase		800,000			800,000			800,000					1415
1416																1416
1417			Other Funds Adjustments:													1417
1418																1418
1419																1419
1420			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,556,000			1,556,000			1,556,000					1420
1421			SUBTOTAL ELECTION COMMISSION		7,044,078			7,044,078	1,640,700	1,640,700	8,684,778	3.00			3.00	1421
1422																1422
1423	E500	102	Revenue & Fiscal Affairs Office	4,753,568				4,753,568	25,000	5,889,274	10,667,842					1423
1424			State Funds Adjustments:													1424
1425																1425
1426			Federal Funds Adjustments:													1426
1427																1427
1428			Other Funds Adjustments:													1428
1429																1429
1430			SUBTOTAL INCREMENTAL ADJUSTMENTS													1430
1431			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		4,753,568			4,753,568	25,000	5,889,274	10,667,842					1431
1432																1432
1433	E550	104	State Fiscal Accountability Authority	1,555,525				1,555,525		16,428,179	17,983,704					1433
1434			State Funds Adjustments:													1434
1435																1435
1436																1436
1437			Other Funds Adjustments:													1437
1438																1438
1439			SUBTOTAL INCREMENTAL ADJUSTMENTS													1439
1440			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,555,525			1,555,525		16,428,179	17,983,704					1440
1441																1441
1442	F270	105	SFAA - State Auditor's Office	3,168,537				3,168,537		2,379,639	5,548,176					1442
1443			State Funds Adjustments:													1443
1444			Audit Staff		109,804			109,804			109,804					1444
1445			Audit and Administrative Division Salary Adjustments		97,229			97,229			97,229					1445
1446			Program Manager		117,640			117,640			117,640	1.00			1.00	1446
1447																1447
1448			Other Funds Adjustments:													1448
1449																1449
1450			SUBTOTAL INCREMENTAL ADJUSTMENTS		324,673			324,673			324,673					1450
1451			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		3,493,210			3,493,210		2,379,639	5,872,849	1.00			1.00	1451
1452																1452
1453	F310	104	Capital Reserve Fund	131,047,797				131,047,797			131,047,797					1453
1454			Capital Reserve Fund (2% of FY 2014-15 Revenue = $139,207,789)		8,159,992			8,159,992			8,159,992					1454
1455																1455
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,159,992			8,159,992			8,159,992					1456
1457			SUBTOTAL CAPITAL RESERVE FUND		139,207,789			139,207,789			139,207,789					1457
1458																1458

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FY 2016-17 APPROPRIATION BILL

					Senate Finance Committee											
					State				Federal	Other	Total	FTE Changes				
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1459	F010		General Reserve Fund													1459
1460			General Reserve Fund Contribution (5% of FY14-15 Revenues, Full Funding $348,019,473)			20,399,981		20,399,981			20,399,981					1460
1461								-								1461
1462			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,399,981		20,399,981			20,399,981					1462
1463			SUBTOTAL GENERAL RESERVE FUND								20,399,981					1463
1464																1464
1465	R520	110	State Ethics Commission	754,743				754,743		517,508	1,272,251					1465
1466			State Funds Adjustments:													1466
1467			Auditors		150,000	10,000		160,000			160,000	2.00			2.00	1467
1468																1468
1469			Other Funds Adjustments:													1469
1470																1470
1471																1471
1472			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	10,000		160,000			160,000					1472
1473			SUBTOTAL STATE ETHICS COMMISSION		904,743			914,743		517,508	1,432,251	2.00			2.00	1473
1474																1474
1475	V040	109	Debt Service	191,630,298				191,630,298			191,630,298					1475
1476																1476
1477			SUBTOTAL INCREMENTAL ADJUSTMENTS													1477
1478			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298					1478
1479																1479
1480	X220	113	Aid to Subdivisions - State Treasurer	17,312,263				17,312,263			17,312,263					1480
1481			Aid to Planning Districts		150,000			150,000			150,000					1481
1482																1482
1483	X220	113	Local Government Fund - State Treasurer	200,138,676				200,138,676			200,138,676					1483
1484			Local Government Fund		12,500,000	27,500,000		40,000,000			40,000,000					1484
1485																1485
1486			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,500,000	27,500,000		240,288,676			240,288,676					1486
1487			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		230,100,939			257,600,939			257,600,939					1487
1488																1488
1489	X440	114	Aid to Subdivisions - Dept. of Revenue	86,596,511				86,596,511			86,596,511					1489
1490			Homestead Exemption Fund - Reduction [BEA 2/10/16]		(32,420,511)			(32,420,511)			(32,420,511)					1490
1491																1491
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS		(32,420,511)			(32,420,511)			(32,420,511)					1492
1493			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		54,176,000			54,176,000		54,176,000	54,176,000					1493
1494																1494
1495			TOTAL - Constitutional	763,760,087	2,109,724	124,777,720	11,495,000	902,142,531	118,673,206	210,156,128	1,230,971,865	30.02	-	69.98	100.00	1495
1496																1496
1497																1497
1498																1498
1499	TRANSPORTATION AND REGULATORY															1499
1500																1500
1501	L360	70	Human Affairs Commission	1,921,286				1,921,286	137,403	640,600	2,699,289					1501
1502			State Funds Adjustments:													1502
1503			Attorney II		69,000			69,000			69,000	1.00			1.00	1503
1504			Additional Operating Funds		100,000			100,000			100,000					1504
1505			Administrative Specialist II		42,254			42,254			42,254	1.00			1.00	1505
1506			Community Relations Councils			75,000		75,000			75,000					1506
1507																1507
1508			Federal Funds Adjustments:													1508
1509			Increase Federal Authorization						198,822		198,822		1.00		1.00	1509
1510																1510
1511			Other Funds Adjustments:													1511
1512																1512
1513																1513
1514			SUBTOTAL INCREMENTAL ADJUSTMENTS		211,254	75,000		286,254	198,822		485,076					1514
1515			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,132,540			2,207,540	336,225	640,600	3,184,365	2.00	1.00		3.00	1515
1516																1516
1517	L460	71	Commission On Minority Affairs	742,879				742,879		261,814	1,004,693					1517
1518			State Funds Adjustments:													1518

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SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

					Senate Finance Committee											
					State				Federal	Other	Total	FTE Changes				
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Provisos	FY 2014-15 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1519			Human Trafficking Hotline		200,000			200,000			200,000	2.00			2.00	1519
1520			Employer Contributions		50,928			50,928			50,928					1520
1521			Classified Positions		4,203			4,203			4,203					1521
1522																1522
1523			Other Funds Adjustments:													1523
1524																1524
1525																1525
1526			SUBTOTAL INCREMENTAL ADJUSTMENTS		255,131			255,131			255,131					1526
1527			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		998,010			998,010		261,814	1,259,824	2.00			2.00	1527
1528																1528
1529	R040	72	Public Service Commission							4,483,308	4,483,308					1529
1530			Federal Funds Adjustments:													1530
1531																1531
1532																1532
1533			Other Funds Adjustments:													1533
1534			Increase Other Funds Authorization							227,000	227,000					1534
1535																1535
1536			SUBTOTAL INCREMENTAL ADJUSTMENTS							227,000	227,000					1536
1537			SUBTOTAL PUBLIC SERVICE COMMISSION							4,710,308	4,710,308					1537
1538																1538
1539	R060	73	Office of Regulatory Staff						680,458	12,783,654	13,464,112					1539
1540																1540
1541			Federal Funds Adjustments:													1541
1542			Decrease Federal Authorization						(32,216)		(32,216)					1542
1543																1543
1544			Other Funds Adjustments:													1544
1545			Align Other Funds Authorization							(116,240)	(116,240)					1545
1546																1546
1547			SUBTOTAL INCREMENTAL ADJUSTMENTS						(32,216)	(116,240)	(148,456)					1547
1548			SUBTOTAL OFFICE OF REGULATORY STAFF						648,242	12,667,414	13,315,656					1548
1549																1549
1550	R080	74	Workers Compensation Commission	1,993,752				1,993,752		3,572,066	5,565,818					1550
1551			State Funds Adjustments:													1551
1552																1552
1553			Other Funds Adjustments:													1553
1554			Increase Other Funds Authorization							914,271	914,271					1554
1555																1555
1556			SUBTOTAL INCREMENTAL ADJUSTMENTS							914,271	914,271					1556
1557			SUBTOTAL WORKERS COMPENSATION COMMISSION		1,993,752			1,993,752		4,486,337	6,480,089					1557
1558																1558
1559	R120	75	State Accident Fund							9,974,138	9,974,138					1559
1560			Other Funds Adjustments:													1560
1561			Other Funds Authorization Decrease							(14,658)	(14,658)					1561
1562																1562
1563			SUBTOTAL INCREMENTAL ADJUSTMENTS							(14,658)	(14,658)					1563
1564			SUBTOTAL STATE ACCIDENT FUND							9,959,480	9,959,480					1564
1565																1565
1566	R140	76	Patients' Compensation Fund							996,001	996,001					1566
1567			Other Funds Adjustments:													1567
1568																1568
1569																1569
1570			SUBTOTAL INCREMENTAL ADJUSTMENTS							-	-					1570
1571			SUBTOTAL PATIENT'S COMPENSATION FUND							996,001	996,001					1571
1572																1572
1573	R230	79	Board of Financial Institutions							4,283,980	4,283,980					1573
1574			Other Funds Adjustments:													1574
1575			Increase Other Funds Authorization							20,373	20,373					1575
1576																1576
1577			SUBTOTAL INCREMENTAL ADJUSTMENTS							20,373	20,373					1577
1578			SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS							4,304,353	4,304,353					1578

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SENATE FINANCE COMMITTEE
FY 2016-17 APPROPRIATION BILL

Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee: State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1579																1579
1580	R280	80	Department of Consumer Affairs	1,313,877				1,313,877		2,059,666	3,373,543					1580
1581			State Funds Adjustments:													1581
1582																1582
1583																1583
1584			Federal Funds Adjustments:													1584
1585																1585
1586																1586
1587			Other Funds Adjustments:													1587
1588																1588
1589																1589
1590			SUBTOTAL INCREMENTAL ADJUSTMENTS													1590
1591			SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS		1,313,877			1,313,877		2,059,666	3,373,543					1591
1592																1592
1593	R400	82	Department of Motor Vehicles						1,700,000	86,267,596	87,967,596					1593
1594			State Funds Adjustments:													1594
1595			Operations of DMV		71,750,000			71,750,000			71,750,000	1,292.0		(1,292.0)		1595
1596																1596
1597			Federal Funds Adjustments:													1597
1598																1598
1599																1599
1600			Other Funds Adjustments:													1600
1601			Other Funds Authorization Increase							3,080,000	3,080,000					1601
1602			Permanent Transfer of Fees and Fines to Infrastructure Bank Board							(71,750,000)	(71,750,000)					1602
1603																1603
1604			SUBTOTAL INCREMENTAL ADJUSTMENTS		71,750,000			71,750,000		(68,670,000)	3,080,000	1,292.00		(1,292.00)		1604
1605			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		71,750,000			71,750,000	1,700,000	17,597,596	91,047,596					1605
1606																1606
1607	R600	83	Department of Employment & Workforce	375,426				375,426	165,229,936	16,017,884	181,623,246					1607
1608			State Funds Adjustments:													1608
1609			Certified Work Ready Communities		1			1			1					1609
1610			Transfer SCOICC to SDE		(375,426)			(375,426)			(375,426)	(4.00)			(4.00)	1610
1611																1611
1612			Federal Funds Adjustments:													1612
1613			WIOA Reduction in Funding						(9,068,845)		(9,068,845)					1613
1614			TAA Reduction in Funding						(5,173,243)		(5,173,243)					1614
1615			SCUBI FY2016-17 (Nonrecurring)						23,170,000		23,170,000					1615
1616																1616
1617			Other Funds Adjustments:													1617
1618																1618
1619																1619
1620			SUBTOTAL INCREMENTAL ADJUSTMENTS		(375,425)			(375,425)	8,927,912		8,552,487					1620
1621			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		1			1	174,157,848	16,017,884	190,175,733	(4.00)			(4.00)	1621
1622																1622
1623	U120	84	Department of Transportation	50,057,270				50,057,270		1,577,267,849	1,627,325,119					1623
1624			State Funds Adjustments:													1624
1625			Non-Federal Aid Highway Fund		65,680,000			65,680,000			65,680,000					1625
1626			2015 Flood Road Repair Cost			37,300,000		37,300,000			37,300,000					1626
1627																1627
1628			Other Funds Adjustments:													1628
1629			Port Access Road							63,315,261	63,315,261					1629
1630			General Admin Operating							693,796	693,796					1630
1631			General Admin Debt Service							(140,029)	(140,029)					1631
1632			Engineering Admin - Other Operating							(1,323,904)	(1,323,904)					1632
1633			SIB 1 cent Equivalent							1,704,000	1,704,000					1633
1634			Construction Program by Work Types							8,198,043	8,198,043					1634
1635			Construction Program - Debt Service (MPO/COG/US 17)							(1,773,149)	(1,773,149)					1635
1636			Maintenance Other Operating							10,000,000	10,000,000					1636
1637			Toll Operations							242,749	242,749					1637
1638			Intermodal Planning							5,219,467	5,219,467					1638
1639			Employer Benefits							2,647,402	2,647,402					1639

SENATE FINANCE COMMITTEE
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Line				FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1640			Land and Building Operating							3,103,270	3,103,270					1640
1641																1641
1642			SUBTOTAL INCREMENTAL ADJUSTMENTS		65,680,000	37,300,000		102,980,000		91,886,906	194,866,906					1642
1643			SUBTOTAL DEPARTMENT OF TRANSPORTATION		115,737,270			153,037,270		1,669,154,755	1,822,192,025					1643
1644																1644
1645	U150	85	Infrastructure Bank Board							255,453,276	255,453,276					1645
1646			Other Funds Adjustments:													1646
1647			Increase Other Funds Authorization							15,129,194	15,129,194			1.00	1.00	1647
1648			Permanent Transfer of Fees and Fines from DMV							71,750,000	71,750,000					1648
1649																1649
1650			SUBTOTAL INCREMENTAL ADJUSTMENTS							86,879,194	86,879,194					1650
1651			SUBTOTAL INFRASTRUCTURE BANK BOARD							342,332,470	342,332,470			1.00	1.00	1651
1652																1652
1653	U200	86	County Transportation Funds							106,000,000	106,000,000					1653
1654			State Funds Adjustments:													1654
1655																1655
1656			Other Funds Adjustments:													1656
1657			County Transportation Program							103,220,080	103,220,080					1657
1658			Infrastructure Bank Transfer to County Transportation Funds (Proviso 117.135)			50,000,000		50,000,000			50,000,000					1658
1659																1659
1660			SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000,000		50,000,000		103,220,080	153,220,080					1660
1661			SUBTOTAL COUNTY TRANSPORTATION FUNDS					50,000,000		209,220,080	259,220,080					1661
1662																1662
1663	U300	87	Division of Aeronautics	2,030,135				2,030,135	3,478,867	3,552,472	9,061,474					1663
1664			State Funds Adjustments:													1664
1665			Airport Facilities Security System Replacement			100,000		100,000			100,000					1665
1666			State Aviation Fund			1,000,000		1,000,000			1,000,000					1666
1667			Capital Improvements			200,000		200,000			200,000					1667
1668																1668
1669			Federal Funds Adjustments:													1669
1670																1670
1671																1671
1672			Other Funds Adjustments:													1672
1673																1673
1674			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000		1,300,000			1,300,000					1674
1675			SUBTOTAL DIVISION OF AERONAUTICS		2,030,135			3,330,135	3,478,867	3,552,472	10,361,474					1675
1676																1676
1677	S600	108	Procurement Review Panel	158,686				158,686		2,534	161,220					1677
1678			State Funds Adjustments:													1678
1679																1679
1680																1680
1681			Other Funds Adjustments:													1681
1682																1682
1683																1683
1684			SUBTOTAL INCREMENTAL ADJUSTMENTS													1684
1685			SUBTOTAL PROCUREMENT REVIEW PANEL		158,686			158,686		2,534	161,220					1685
1686																1686
1687			TOTAL - TRANSPORTATION AND REGULATORY	58,593,311	137,520,960	88,675,000		284,789,271	180,321,182	2,297,963,764	2,763,074,217	1,292.00	1.00	(1,291.00)	2.00	1687
1688																1688
1689	**EDUCATION IMPROVEMENT ACT**															1689
1690																1690
1691		Estimated Revenue (BEA 2/10/16)				**EIA NON-RECURRING - FUNDING & APPROPRIATIONS - By Proviso 1A.52**										1691
1692			**Recurring Revenue:**			**Source of Funding:**										1692
1693			EIA Sales Tax		751,507,000	**FY2015-16 Estimated Surplus (BEA 2/10/16)**										1693
1694			Interest Earnings		78,000											1694
1695						**Appropriations:**				**12,146,750**						1695
1696			Enhancements and Adjustments:													1696
1697						EOC/Partnerships for Innovation				3,100,000						1697
1698						Allendale County School District				150,000						1698
1699			Total Recurring EIA Revenue		751,585,000	Modernize Vocational Equipment				1,501,307						1699

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Line		FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1700				Industry Certification				3,000,000						1700
1701	**Non-Recurring Revenue:**			Adult Education				1,000,000						1701
1702	FY 2015-16 Projected Surplus (BEA Forecast 2/10/16)			Power Schools/Data Collection				1,952,000						1702
1703				IT Academy				750,000						1703
1704	Total EIA Revenue:		751,585,000	Instructional Materials Development				393,443						1704
1705				Customized STEM Labs				300,000						1705
1706	Less: FY 2015-16 Appropriation Base		(696,598,250)					12,146,750						1706
1707														1707
1708	Total "New" EIA Revenue		54,986,750											1708
1709														1709
1710	Appropriations													1710
1711	Early Childhood		343,200											1711
1712	Read to Succeed		257,400											1712
1713	Teacher Supplies		750,000											1713
1714	Rural Teacher Initiative		8,248,392											1714
1715	S.C. Public Charter School District Growth		12,987,128											1715
1716	Local Partnership Technical Assistance (4 FTE)		398,504											1716
1717	County Partnerships		1,741,963											1717
1718	Babynet Autism Therapy		1,986,560											1718
1719	Teacher Salary		23,182,762											1719
1720	School Innovation Operations		200,000											1720
1721	Clemson Agricultural Education Teachers		100,000											1721
1722	Disabilities and Special Needs Decrease		(65,000)											1722
1723	ETV/K-12 Public Education		565,000											1723
1724	Regional Ed Centers - STEM Premier (P32)		500,000											1724
1725	GSAH–Local Teacher Salary Increase (H63)		232,445											1725
1726	GSMS - Local Teacher Salary Increase		186,295											1726
1727	Assessments		425,000											1727
1728	ADEPT-PADEPP		85,800											1728
1729	Technical Assistance - AdvancED		4,001,301											1729
1730	Charter Schools Chartered By Institution of Higher LEA		(1,440,000)											1730
1731	Family Connection		300,000											1731
1732														1732
1733	Total EIA Appropriations		54,986,750											1733
1734														1734
1735	Residual Balance		-											1735
1736														1736
1737	EDUCATION IMPROVEMENT ACT RECAP													1737
1738	New EIA Recurring Appropriations Base		751,585,000											1738
1739	EIA Non-Recurring Appropriations													1739
1740	Total EIA Appropriations:		751,585,000											1740
1741														1741
1742														1742
1743	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6**													1743
1744														1744
1745	Estimated Revenue (BEA 2/10/16)													1745
1746	FY16-17 Certified Net Lottery Proceeds		342,000,000											1746

SENATE FINANCE COMMITTEE
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Line		FY 2016-17 Agency Beginning Base	Senate Finance Committee — State: Part 1A Recurring Funds H.5001	State: Nonrecurring Provisos	State: FY 2014-15 Capital Reserve Fund H.5002	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: State	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1747	FY 16-17 Certified Interest Earnings		1,300,000											1747
1748														1748
1749	Subtotal General Lottery Revenue:		343,300,000											1749
1750														1750
1751	FY16-17 Certified Unclaimed Prizes (BEA Estimate 2/10/16)		18,000,000											1751
1752	FY 15-16 Certified Net Lottery Proceeds Surplus		57,375,000											1752
1753														1753
1754	Total South Carolina Education Lottery Revenue		418,675,000											1754
1755														1755
1756	Appropriations													1756
1757	FY16-17 Certified Net Lottery Proceeds and Interest													1757
1758	Higher Ed Comm & State Tech Board—Tuition Assistance		51,100,000											1758
1759	Higher Ed Comm—LIFE Scholarships (Chapter 149, Title 59)		199,754,741											1759
1760	Higher Ed Comm—HOPE Scholarships (Section 59-150-370)		9,552,955											1760
1761	Higher Ed Comm—Palmetto Fellows Scholarships (Section 59-104-20)		49,274,030											1761
1762	Higher Ed Comm—Need-Based Grants		6,669,992	**Unclaimed Prizes in Excess of $18,000,000:**										1762
1763	Higher Ed Tuition Grant Comm—Tuition Grants		8,330,008											1763
1764	SDE—K-12 Technology Initiative		18,618,274	CHE-PASCAL Program				1,412,514						1764
1765	FY 15-16 Certified Net Lottery Proceeds Surplus			SDE—School Bus Lease/Purchase				1,000,000						1765
1766	SDE–Instructional Material		18,000,000	Tech Board -Manufacturing, Healthcare and STEM Education and Training				15,000,000						1766
1767	SDE—School Bus Lease/Purchase		4,400,000	Higher Ed Comm—Higher Education Excellence Enhancement Program				2,631,137						1767
1768	SDE - College and Career Readiness		3,000,000	Commission on Higher Education - Need Based Grants				3,000,000						1768
1769	SDE - Efficiency Study		2,100,000											1769
1770	SDE - Dynamic Report Card System		1,695,000	FY16-17 Proceeds Above FY15-16 Certified Surplus										1770
1771	SDE - Reading Partners		400,000	Appropriated Pro Rata										1771
1772	SDE - Mobile Device Access and Management		2,000,000											1772
1773	CHE-Technology-Pulbic Four Year Intitutions, Two-Year Insititutions, and State Tech Colleges		2,242,212	State Tech Board–Workforce Scholarships/Grants					5,000,000					1773
1774	State Board for Technical and Comprehensive Education-Critical Training Equipment		2,000,000	Higher Ed Comm—Higher Education Excellence Enhancement Program					567,475					1774
1775	Higher Ed Comm—Need-Based Grants		10,867,086	SDE—School Bus Lease/Purchase					2,100,000					1775
1776	SDE—K-12 Technology Initiative		10,670,702	SDE - Mobile Device Access and Management					1,000,000					1776
1777				SDE - Efficiency Study					1,000,000					1777
1778	Subtotal		57,375,000	State Board for Technical and Comprehensive Education-Critical Training Equipment					912,307					1778
1779				CHE-Technology-Pulbic Four Year Intitutions, Two-Year Insititutions, and State Tech Colleges					5,000,000					1779
1780	Subtotal		400,675,000	University of South Carolina-Columbia-Maintenance-Critical Care Replacement (1:1Match)					1,061,555					1780
1781				Clemson University-Maintenance-Critical Care and Replacement (1:1 Match)					705,100					1781
1782				Medical Univeristy of South Carolina-Maintenance-Critical Care and Replacement (1:1 Match)					563,321					1782
1783	FY16-17 Certified Unclaimed Prizes													1783
1784	Higher Ed Comm—Higher Education Excellence Enhancement Program		5,504,999						17,909,758					1784
1785	State Tech Board–Workforce Scholarships/Grants		1											1785
1786	DAODAS—Gambling Addiction Services		50,000											1786
1787	School for the Deaf and Blind —Technology		200,000											1787
1788	SDE—School Bus Lease/Purchase		3,500,000											1788
1789	Higher Ed Comm—National Guard Tuition Repayment Program (Section 59-111-75)		4,545,000											1789
1790	State Library - Aid to County Libraries		1,700,000											1790
1791	SC State University		2,500,000											1791
1792														1792
1793	Subtotal:		18,000,000											1793
1794														1794
1795	Total South Carolina Education Lottery Appropriations		418,675,000											1795
1796	Residual Balance													1796